#### AEBG Fiscal Reporting Citrus College Adult Education Consortium

2017 - 2018 Fiscal Year

Certification			
<b>Certification Auth</b> John Russell Program Director	-		
-	-	Quarter 3 Status Uncertified	•

# Fiscal Report Submittal Status

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Azusa Unified School District	<b></b>	$\checkmark$	<b>v</b>	()
Citrus CCD		$\checkmark$	()	()
Claremont Unified School District			()	()
Duarte Unified School District			()	()
Glendora Unified School District			()	()
Monrovia Unified School District		<b>I</b>	()	()

# **Azusa Unified School District**

Azusa Unified School District Q1 Report (7/1 - 9/30)

Azusa Unified	l School Distri	ct Q1 Report			%	
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	Expended of YTD Foreca <b>%</b>	Project Budget	Expended of Overall Budg <b>e</b> t	Budget Remaining
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	Expended of YTD Forecast	Project Budget	Expended of Overall Budget	Budget Remaining
1000	\$0	\$123,274	0%	\$821,827	%	\$821,827
2000	\$0	\$35,849	0%	\$238,990	%	\$238,990
3000	\$0	\$38,577	0%	\$257,182	%	\$257,182
4000	\$0	\$32,412	0%	\$216,082	%	\$216,082
5000	\$0	\$24,003	0%	\$160,017	%	\$160,017
6000	\$0	\$10,983	0%	\$73,220	%	\$73,220
7000	\$0	\$13,011	0%	\$86,737	%	\$86,737
8000	\$0	\$0	100%	\$0	100%	\$0
Totals	\$0	\$278,108	0%	\$1,854,055	0%	\$1,854,055

Azusa Unified	School Distri	ct Q2 Report	(10/1 - 12/31)			
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$246,548	0%	\$821,827	%	\$821,827
2000	\$0	\$71,697	0%	\$238,990	%	\$238,990
3000	\$0	\$77,155	0%	\$257,182	%	\$257,182
4000	\$0	\$64,825	0%	\$216,082	%	\$216,082
5000	\$0	\$48,005	0%	\$160,017	%	\$160,017
6000	\$0	\$21,966	0%	\$73,220	%	\$73,220
7000	\$0	\$26,021	0%	\$86,737	%	\$86,737
8000	\$0	\$0	100%	\$0	100%	\$0
Totals	\$0	\$556,216	0%	\$1,854,055	0%	\$1,854,055

Azusa Unified	Azusa Unified School District Q3 Report (1/1 - 3/31)								
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining			
1000	\$467,953	\$369,822	126.53%	\$821,827	56.94%	\$353,874			
2000	\$151,262	\$107,546	140.65%	\$238,990	63.29%	\$87,728			
3000	\$147,914	\$115,732	127.81%	\$257,182	57.51%	\$109,268			
4000	\$41,138	\$97,237	42.31%	\$216,082	19.04%	\$174,944			
5000	\$56,942	\$72,008	79.08%	\$160,017	35.58%	\$103,075			
6000	\$0	\$32,949	0%	\$73,220	%	\$73,220			
7000	\$0	\$39,032	0%	\$86,737	%	\$86,737			
8000	\$0	\$0	100%	\$0	100%	\$0			
Totals	\$865,209	\$834,325	103.7%	\$1,854,055	46.67%	\$988,846			

### Summary of Activities:

All funds supported activities related to all programs at the school, including English as a Second Language, Adult Basic Education, High School Diploma, HiSet Preparation, and CTE courses (Computer Technology, Certified Nurse's Assistant, Pharmacy Technician, Hospital Ward Clerk, Medical Coding and Billing, ECG, and prerequisite courses for healthcare programs).

Azusa Unified School District Q4 Report (4/1 - 6/31)							
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining	
1000	\$467,953	\$493,096	94.9%	\$821,827	56.94%	\$353,874	
2000	\$151,262	\$143,394	105.49%	\$238,990	63.29%	\$87,728	

Azusa Unified	Azusa Unified School District Q4 Report (4/1 - 6/31)								
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining			
3000	\$147,914	\$154,309	95.86%	\$257,182	57.51%	\$109,268			
4000	\$41,138	\$129,649	31.73%	\$216,082	19.04%	\$174,944			
5000	\$56,942	\$96,010	59.31%	\$160,017	35.58%	\$103,075			
6000	\$0	\$43,932	0%	\$73,220	0%	\$73,220			
7000	\$0	\$52,042	0%	\$86,737	0%	\$86,737			
8000	\$0	\$0	100%	\$0	100%	\$0			
Totals	\$865,209	\$1,112,433	77.78%	\$1,854,055	46.67%	\$988,846			

### **Citrus CCD**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$0	100%	\$0	100%	\$0
2000	\$0	\$0	100%	\$0	100%	\$0
3000	\$0	\$0	100%	\$0	100%	\$0
4000	\$0	\$0	100%	\$0	100%	\$0
5000	\$0	\$0	100%	\$0	100%	\$0
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0

Citrus CCD Q1 Report (7/1 - 9/30)							
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining	
8000	\$0	\$0	100%	\$0	100%	\$0	
Totals	\$0	\$0	100%	\$0	100%	\$0	

Citrus CCD Q	2 Report (10/1	- 12/31)				
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$0	100%	\$0	100%	\$0
2000	\$0	\$0	100%	\$0	100%	\$0
3000	\$0	\$0	100%	\$0	100%	\$0
4000	\$0	\$0	100%	\$0	100%	\$0
5000	\$0	\$0	100%	\$0	100%	\$0
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
Totals	\$0	\$0	100%	\$0	100%	\$0

Citrus CCD Q3 Report (1/1 - 3/31)							
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining	

Citrus CCD Q	3 Report (1/1 -	3/31)				
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$0	100%	\$0	100%	\$0
2000	\$0	\$0	100%	\$0	100%	\$0
3000	\$0	\$0	100%	\$0	100%	\$0
4000	\$0	\$0	100%	\$0	100%	\$0
5000	\$0	\$0	100%	\$0	100%	\$0
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
Totals	\$0	\$0	100%	\$0	100%	\$0

Citrus CCD Q4 Report (4/1 - 6/31)							
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining	
1000	\$0	\$0	100%	\$0	100%	\$0	
2000	\$0	\$0	100%	\$0	100%	\$0	
3000	\$0	\$0	100%	\$0	100%	\$0	
4000	\$0	\$0	100%	\$0	100%	\$0	
5000	\$0	\$0	100%	\$0	100%	\$0	
6000	\$0	\$0	100%	\$0	100%	\$0	
7000	\$0	\$0	100%	\$0	100%	\$0	
8000	\$0	\$0	100%	\$0	100%	\$0	
Totals	\$0	\$0	100%	\$0	100%	\$0	

Status

## **Claremont Unified School District**

Claremont Ur	Claremont Unified School District Q1 Report (7/1 - 9/30)							
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining		
1000	\$0	\$62,752	0%	\$418,348	%	\$418,348		
2000	\$0	\$28,101	0%	\$187,340	%	\$187,340		
3000	\$0	\$27,707	0%	\$184,712	%	\$184,712		
4000	\$0	\$8,106	0%	\$54,043	%	\$54,043		
5000	\$0	\$17,890	0%	\$119,264	%	\$119,264		
6000	\$0	\$0	100%	\$0	100%	\$0		
7000	\$0	\$0	100%	\$0	100%	\$0		
8000	\$0	\$0	100%	\$0	100%	\$0		
Totals	\$0	\$144,556	0%	\$963,707	0%	\$963,707		

### Status Submitted

Claremont Unified School District Q2 Report (10/1 - 12/31)								
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining		
1000	\$0	\$125,504	0%	\$418,348	%	\$418,348		
2000	\$0	\$56,202	0%	\$187,340	%	\$187,340		
3000	\$0	\$55,414	0%	\$184,712	%	\$184,712		

https://nova.cccco.edu/aebg/fiscal-reports/proposals/4064?year=2018&quarter=2

Claremont Unified School District Q2 Report (10/1 - 12/31)							
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining	
4000	\$0	\$16,213	0%	\$54,043	%	\$54,043	
5000	\$0	\$35,779	0%	\$119,264	%	\$119,264	
6000	\$0	\$0	100%	\$0	100%	\$0	
7000	\$0	\$0	100%	\$0	100%	\$0	
8000	\$0	\$0	100%	\$0	100%	\$0	
Totals	\$0	\$289,112	0%	\$963,707	0%	\$963,707	

Claremont Unified School District Q3 Report (1/1 - 3/31)							
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining	
1000	\$319,032	\$188,257	169.47%	\$418,348	76.26%	\$99,316	
2000	\$121,014	\$84,303	143.55%	\$187,340	64.6%	\$66,326	
3000	\$127,673	\$83,120	153.6%	\$184,712	69.12%	\$57,039	
4000	\$63,138	\$24,319	259.62%	\$54,043	116.83%	•\$9,095	
5000	\$59,568	\$53,669	110.99%	\$119,264	49.95%	\$59,696	
6000	\$0	\$0	100%	\$0	100%	\$0	
7000	\$0	\$0	100%	\$0	100%	\$0	
8000	\$0	\$0	100%	\$0	100%	\$0	
Totals	\$690,425	\$433,668	159.21%	\$963,707	71.64%	\$273,282	

### Status Unsubmitted

Claremont Unified School District Q4 Report (4/1 - 6/31)							
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining	
1000	\$319,032	\$251,009	127.1%	\$418,348	76.26%	\$99,316	
2000	\$121,014	\$112,404	107.66%	\$187,340	64.6%	\$66,326	
3000	\$127,673	\$110,827	115.2%	\$184,712	69.12%	\$57,039	
4000	\$63,138	\$32,426	194.72%	\$54,043	116.83%	<b>()</b> -\$9,095	
5000	\$59,568	\$71,558	83.24%	\$119,264	49.95%	\$59,696	
6000	\$0	\$0	100%	\$0	100%	\$0	
7000	\$0	\$0	100%	\$0	100%	\$0	
8000	\$0	\$0	100%	\$0	100%	\$0	
Totals	\$690,425	\$578,224	119.4%	\$963,707	71.64%	\$273,282	

## Status

Unsubmitted

# **Duarte Unified School District**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$1,260	0%	\$8,400	%	\$8,400
2000	\$0	\$678	0%	\$4,517	%	\$4,517
3000	\$0	\$312	0%	\$2,083	%	\$2,083
4000	\$0	\$2,489	0%	\$16,592	%	\$16,592
5000	\$0	\$0	100%	\$0	100%	\$0

Duarte Unified School District Q1 Report (7/1 - 9/30)								
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining		
6000	\$0	\$0	100%	\$0	100%	\$0		
7000	\$0	\$0	100%	\$0	100%	\$0		
8000	\$0	\$0	100%	\$0	100%	\$0		
Totals	\$0	\$4,739	0%	\$31,592	0%	\$31,592		

Duarte Unifie	Duarte Unified School District Q2 Report (10/1 - 12/31)							
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining		
1000	\$0	\$2,520	0%	\$8,400	%	\$8,400		
2000	\$0	\$1,355	0%	\$4,517	%	\$4,517		
3000	\$0	\$625	0%	\$2,083	%	\$2,083		
4000	\$0	\$4,978	0%	\$16,592	%	\$16,592		
5000	\$0	\$0	100%	\$0	100%	\$0		
6000	\$0	\$0	100%	\$0	100%	\$0		
7000	\$0	\$0	100%	\$0	100%	\$0		
8000	\$0	\$0	100%	\$0	100%	\$0		
Totals	\$0	\$9,478	0%	\$31,592	0%	\$31,592		

## Status Submitted

Duarte Unified School District Q3 Report (1/1 - 3/31)

NOVA: Invest & Plan for Student Success

Duarte Unifie	d School Distr	ict Q3 Repor	t (1/1 - 3/31%)		%	
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	Expended of YTD Forecast	Project Budget	Expended of Overall Budget	Budget Remaining
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$3,780	0%	\$8,400	%	\$8,400
2000	\$0	\$2,033	0%	\$4,517	%	\$4,517
3000	\$0	\$937	0%	\$2,083	%	\$2,083
4000	\$0	\$7,466	0%	\$16,592	%	\$16,592
5000	\$0	\$0	100%	\$0	100%	\$0
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
Totals	\$0	\$14,216	0%	\$31,592	0%	\$31,592

## **Status** Unsubmitted

Duarte Unified School District Q4 Report (4/1 - 6/31)							
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining	
1000	\$0	\$5,040	0%	\$8,400	%	\$8,400	
2000	\$0	\$2,710	0%	\$4,517	%	\$4,517	
3000	\$0	\$1,250	0%	\$2,083	%	\$2,083	
4000	\$0	\$9,955	0%	\$16,592	%	\$16,592	
5000	\$0	\$0	100%	\$0	100%	\$0	
6000	\$0	\$0	100%	\$0	100%	\$0	
7000	\$0	\$0	100%	\$0	100%	\$0	
8000	\$0	\$0	100%	\$0	100%	\$0	

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
Totals	\$0	\$18,955	0%	\$31,592	0%	\$31,592
					Uns	Stati submitte

## **Glendora Unified School District**

Glendora Uni	fied School Dis	trict Q1 Repo	ort (7/1 - 9/30	)		
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$11,607	\$25,574	45.39%	\$170,494	6.81%	\$158,887
2000	\$2,791	\$12,649	22.07%	\$84,325	3.31%	\$81,534
3000	\$2,919	\$7,680	38.01%	\$51,197	5.7%	\$48,278
4000	\$1,842	\$2,869	64.2%	\$19,128	9.63%	\$17,286
5000	\$0	\$0	100%	\$0	100%	\$0
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
Totals	\$19,159	\$48,772	39.28%	\$325,144	5.89%	\$305,985

#### Expenditure is below the forecasted target. Please provide an explanation:

Beginning of the year only included two full months

Glendora Uni	fied School Dis	strict Q2 Rep	ort (10/1 - 12/	31)		
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$46,404	\$51,148	90.72%	\$170,494	27.22%	\$124,090
2000	\$15,315	\$25,298	60.54%	\$84,325	18.16%	\$69,010
3000	\$12,372	\$15,359	80.55%	\$51,197	24.17%	\$38,825
4000	\$4,488	\$5,738	78.21%	\$19,128	23.46%	\$14,640
5000	\$0	\$0	100%	\$0	100%	\$0
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
Totals	\$78,579	\$97,543	80.56%	\$325,144	24.17%	\$246,565

## Expenditure is below the forecasted target. Please provide an explanation:

not required

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$77,741	\$76,722	101.33%	\$170,494	45.6%	\$92,753
2000	\$27,874	\$37,946	73.46%	\$84,325	33.06%	\$56,451
3000	\$21,253	\$23,039	92.25%	\$51,197	41.51%	\$29,944
4000	\$12,745	\$8,608	148.07%	\$19,128	66.63%	\$6,383
5000	\$0	\$0	100%	\$0	100%	\$0
6000	\$0	\$0	100%	\$0	100%	\$0

Glendora Uni	fied School Di	strict Q3 Rep	ort (1/1 - 3/31	)		
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
Totals	\$139,613	\$146,315	95.42%	\$325,144	42.94%	\$185,531

Glendora Uni	fied School Di	strict Q4 Rep	ort (4/1 - 6/31	1)		
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$77,741	\$102,296	76%	\$170,494	45.6%	\$92,753
2000	\$27,874	\$50,595	55.09%	\$84,325	33.06%	\$56,451
3000	\$21,253	\$30,718	69.19%	\$51,197	41.51%	\$29,944
4000	\$12,745	\$11,477	111.05%	\$19,128	66.63%	\$6,383
5000	\$0	\$0	100%	\$0	100%	\$0
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
Totals	\$139,613	\$195,086	71.56%	\$325,144	42.94%	\$185,531

#### Status

Unsubmitted

# Monrovia Unified School District

Monrovia Uni	fied School Di	strict Q1 Repo	ort (7/1 - 9/30	))		
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$108,525	0%	\$723,498	%	\$723,498
2000	\$0	\$23,281	0%	\$155,209	%	\$155,209
3000	\$0	\$34,470	0%	\$229,799	%	\$229,799
4000	\$0	\$13,337	0%	\$88,914	%	\$88,914
5000	\$0	\$15,163	0%	\$101,086	%	\$101,086
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$13,381	0%	\$89,207	%	\$89,207
Totals	\$0	\$208,157	0%	\$1,387,713	0%	\$1,387,713

Monrovia Uni	fied School Di	strict Q2 Rep	ort (10/1 - 12/	31)		
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$217,049	0%	\$723,498	%	\$723,498
2000	\$0	\$46,563	0%	\$155,209	%	\$155,209
3000	\$0	\$68,940	0%	\$229,799	%	\$229,799
4000	\$0	\$26,674	0%	\$88,914	%	\$88,914
5000	\$0	\$30,326	0%	\$101,086	%	\$101,086
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$26,762	0%	\$89,207	%	\$89,207
Totals	\$0	\$416,314	0%	\$1,387,713	0%	\$1,387,713

Monrovia Uni	fied School Dis	strict Q3 Rep	ort (1/1 - 3/31	)		
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$325,574	0%	\$723,498	%	\$723,498
2000	\$0	\$69,844	0%	\$155,209	%	\$155,209
3000	\$0	\$103,410	0%	\$229,799	%	\$229,799
4000	\$0	\$40,011	0%	\$88,914	%	\$88,914
5000	\$0	\$45,489	0%	\$101,086	%	\$101,086
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$40,143	0%	\$89,207	%	\$89,207
Totals	\$0	\$624,471	0%	\$1,387,713	0%	\$1,387,713

Monrovia Uni	fied School Di	strict Q4 Rep	ort (4/1 - 6/3 <sup>-</sup>	1)		
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$434,099	0%	\$723,498	%	\$723,498
2000	\$0	\$93,125	0%	\$155,209	%	\$155,209
3000	\$0	\$137,879	0%	\$229,799	%	\$229,799
4000	\$0	\$53,348	0%	\$88,914	%	\$88,914
5000	\$0	\$60,652	0%	\$101,086	%	\$101,086
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
8000	\$0	\$53,524	0%	\$89,207	%	\$89,207
Totals	\$0	\$832,628	0%	\$1,387,713	0%	\$1,387,713



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