Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Shamell Wilson

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 78435 |
| ESL/El Civics | 104259 |
| AWD | 2271 |
| K12 Success | Not Entered |
| Short Term CTE | 51967 |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | Not Entered |
| Total | 236932 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|------|-----------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-------------|
| AEBG | \$504,278 | \$994,340 | Not Entered | Not Entered | \$433,754 | Not Entered | Not Entered | \$1,932,372 |

| Totals | \$722,304 | \$1,260,891 | \$0 | \$0 | \$572,292 | \$0 | \$0 | \$2,555,487 |
|--------|-----------|-------------|-----|-----|-----------|-----|-----|-------------|
|--------|-----------|-------------|-----|-----|-----------|-----|-----|-------------|

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|----------------------------|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-------------|
| CalWORKs | \$20,527 | \$20,527 | Not Entered | Not Entered | \$20,527 | Not Entered | Not Entered | \$61,581 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | \$17,954 | \$123,012 | Not Entered | Not Entered | \$32,299 | Not Entered | Not Entered | \$173,265 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | \$85,712 | Not Entered | Not Entered | \$85,712 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOAII | \$179,545 | \$123,012 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$302,557 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$722,304 | \$1,260,891 | \$0 | \$0 | \$572,292 | \$0 | \$0 | \$2,555,487 |

Certification

11 Tri City Adult Education Consortium - Primary Contact

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Approved by Ruben Frutos

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