

AEBG Allocation Amendment: 2017-18 Produced: Jan 24, 2019, 7:17 PM UTC Suzanne Murphy

12 Contra Costa Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 12 Contra Costa Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: A workgroup was formed to review and discuss the budgets and fiscal structure and to make a recommendation to the steering committee. After discussion around the work involved to maintain separate records for funding years, develop common budget codes and reporting, and manage the common cost funds, the majority agreed it best to maintain the fiscal agent for another year and revisit the option of direct funding for the following year.

Changes: The Consortium Manager, working in tandem with the Consortium Accountant, gathers budget information and expenditures from each member organization to be analyzed and reconciled and submitted to the State.

Amended Member Allocations for 2017-18

Member Agency	Amended Allocation	Adjustment Made
Acalanes Union High School District	\$537,296	
Antioch Unified School District	\$937,866	
Contra Costa CCD	\$457,670	
Contra Costa County Office of Education	\$1,295,829	-\$51,620
Liberty Union High School District	\$906,459	
Martinez Unified School District	\$1,476,506	\$13,880
Mt. Diablo Unified School District	\$3,471,132	
Pittsburg Unified School District	\$2,525,732	\$37,740
West Contra Costa Unified School District	\$2,457,146	
Total Allocated to Members	\$14,065,636	
Total AEBG Funds	\$14,065,636	
Total Remaining (Must be \$0)	\$0	

Certification

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2019-01-23

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2019-01-23



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