

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Vittoria Abbate

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	68383
ESL/El Civics	157180
AWD	24393
K12 Success	23543
Short Term CTE	91804
Workforce Reentry	954
Pre-Apprenticeship	1052
Total	367309 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Tot
AEBG	\$516,657	\$1,209,766	\$675,593	\$276,823	\$990,066	Not Entered	Not Entered	\$3,668,
Totals	\$715,835	\$1,642,070	\$1,089,649	\$778,105	\$1,957,946	\$0	\$0	\$6,183,6

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tot
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$44,861	Not Entered	Not Entered	\$44,
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$49,547	Not Entered	Not Entered	\$49,
LCFF	Not Entered	Not Entered	Not Entered	\$235,455	Not Entered	Not Entered	Not Entered	\$235,
Fees	\$68,368	\$57,166	\$260,875	\$76,565	\$547,608	Not Entered	Not Entered	\$1,010,
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	\$130,810	\$375,138	\$8,404	Not Entered	Not Entered	Not Entered	Not Entered	\$514,
Contracted Services	Not Entered	Not Entered	Not Entered	\$109,262	\$33,663	Not Entered	Not Entered	\$142,
Other Federal Grants	Not Entered	Not Entered	Not Entered	\$80,000	\$292,201	Not Entered	Not Entered	\$372,
Donations	Not Entered	Not Entered	\$144,777	Not Entered	Not Entered	Not Entered	Not Entered	\$144,
Totals	\$715,835	\$1,642,070	\$1,089,649	\$778,105	\$1,957,946	\$0	\$0	\$6,183,6

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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