

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Steven France

Glenn Pena

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 532 |
| ESL/El Civics | 53719 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 5016 |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | Not Entered |
| Total | 59267 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|------|----------|---------------|----------|-------------|----------------|-------------------|--------------------|-----------|
| AEBG | \$66,623 | \$314,951 | \$62,463 | \$4,005 | \$54,605 | Not Entered | Not Entered | \$502,647 |

| | | | | | | | | |
|---------------|-----------------|------------------|-----------------|----------------|-----------------|------------|------------|------------------|
| Totals | \$67,764 | \$407,432 | \$62,463 | \$4,005 | \$54,605 | \$0 | \$0 | \$596,269 |
|---------------|-----------------|------------------|-----------------|----------------|-----------------|------------|------------|------------------|

| Fund | ABE/ASE | ESL/EI Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|-------------------------|-----------------|------------------|-----------------|----------------|-----------------|-------------------|--------------------|------------------|
| CalWORKs | \$0 | \$1,301 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$1,301 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$1,141 | \$91,180 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$92,321 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$67,764 | \$407,432 | \$62,463 | \$4,005 | \$54,605 | \$0 | \$0 | \$596,269 |

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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