

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Mojdeh Mehdizadeh

Arzu Smith

Kelly Schelin

Kim Schenk

Jinpa Tharchin

Dave Vigo

Natalie Hannum

Daniela Ballif

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	314
ESL/EL Civics	894
AWD	59
K12 Success	Not Entered
Short Term CTE	401
Workforce Reentry	48
Pre-Apprenticeship	67
Total	1783 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$95,085	\$197,507	\$26,940	Not Entered	\$142,259	\$6,647	\$31,153	\$499,591
CalWORKs	\$14,906	\$35,531	\$1,632	\$3,698	\$7,518	\$1,849	\$993	\$66,127
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$120,727	\$2,500	\$21,962	\$145,189
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$3,300	Not Entered	Not Entered	\$3,300
In-kind Contributions	\$46,181	\$95,342	\$10,634	\$3,809	\$54,636	\$3,740	\$11,996	\$226,338
Strong Workforce Program (K12 or College)	\$0	Not Entered	Not Entered	Not Entered	\$222,928	Not Entered	Not Entered	\$222,928
Comm. College Supportive Services	\$117,661	\$257,168	\$39,372	Not Entered	\$208,409	\$8,523	\$48,449	\$679,582
Other State Grants	\$24,112	\$38,576	\$1,865	Not Entered	\$66,653	\$10,000	\$26,018	\$167,224
Totals	\$297,945	\$624,124	\$80,443	\$7,507	\$826,430	\$33,259	\$140,571	\$2,010,279

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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