

## Preview & Submittal

### Submittal

#### 2017-18 Program Area & Leveraged Funds

Certified

#### Member Representatives

Contra Costa County Office of Education Lindy Khan Ed.D.

### Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	65311
ESL/El Civics	8787
AWD	Not Entered
K12 Success	5241
Short Term CTE	27132
Workforce Reentry	225
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>106696 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$488,814	\$292,788	\$50,908	\$36,419	\$430,484	\$13,035	\$6,883	\$1,319,331

<b>Totals</b>	<b>\$1,160,233</b>	<b>\$544,441</b>	<b>\$50,908</b>	<b>\$55,651</b>	<b>\$721,543</b>	<b>\$132,611</b>	<b>\$6,883</b>	<b>\$2,672,270</b>
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Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	\$88,718	Not Entered	Not Entered	\$88,718
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	\$578,540	\$163,267	Not Entered	Not Entered	\$123,924	\$2,510	Not Entered	\$868,241
WIOA II	\$51,734	\$88,088	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$139,822
Contracted Services	\$40,179	Not Entered	Not Entered	\$19,200	\$77,906	\$116,826	Not Entered	\$254,111
Donations	\$966	\$298	Not Entered	\$32	\$511	\$240	Not Entered	\$2,047
<b>Totals</b>	<b>\$1,160,233</b>	<b>\$544,441</b>	<b>\$50,908</b>	<b>\$55,651</b>	<b>\$721,543</b>	<b>\$132,611</b>	<b>\$6,883</b>	<b>\$2,672,270</b>

## Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

2019-02-15



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