

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Debbie Norgaard

Guy Rognlien

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	16799
ESL/El Civics	34556
AWD	Not Entered
K12 Success	2068
Short Term CTE	35036
Workforce Reentry	4
Pre-Apprenticeship	Not Entered
Total	88463 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$302,422	\$392,746	Not Entered	\$22,761	\$391,363	\$11,517	Not Entered	\$1,120,809
Totals	\$375,091	\$513,920	\$0	\$46,241	\$512,820	\$11,517	\$0	\$1,459,589

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	\$17,843	Not Entered	Not Entered	\$17,843
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	\$27,582	Not Entered	Not Entered	\$27,582
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$39,363	Not Entered	Not Entered	\$39,363
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$45,083	\$121,174	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$166,257
Contracted Services	\$27,586	Not Entered	Not Entered	Not Entered	\$32,511	Not Entered	Not Entered	\$60,097
In-kind Contributions	Not Entered	Not Entered	Not Entered	\$23,480	\$4,158	Not Entered	Not Entered	\$27,638
Totals	\$375,091	\$513,920	\$0	\$46,241	\$512,820	\$11,517	\$0	\$1,459,589

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

John Cervetto 4505082

jcervetto@resourcedevelopment.net

Approved by John Cervetto 4505082

2019-02-15



2019 © California Community Colleges

NOVA Site Version: [4.3.1](#)