

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Lisa Williams

Paul Shatswell

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	61783
ESL/El Civics	98248
AWD	1575
K12 Success	3664
Short Term CTE	81676
Workforce Reentry	Not Entered
Pre-Apprenticeship	8693
Total	255639 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$894,040	\$875,114	\$44,428	Not Entered	\$964,763	Not Entered	\$21,143	\$2,799,488
Totals	\$989,514	\$1,207,169	\$44,428	\$0	\$1,088,891	\$83,707	\$21,143	\$3,434,852

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$30,815	Not Entered	Not Entered	\$30,815
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$40,506	\$55,634	Not Entered	Not Entered	\$93,313	Not Entered	Not Entered	\$189,453
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$54,968	\$276,421	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$331,389
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Other Federal Grants	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$83,707	Not Entered	\$83,707
Totals	\$989,514	\$1,207,169	\$44,428	\$0	\$1,088,891	\$83,707	\$21,143	\$3,434,852

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

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Approved by John Cervetto 4505082

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