

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Connie Pekedis

Jeff Carr

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	24548
ESL/El Civics	100771
AWD	14771
K12 Success	23418
Short Term CTE	4184
Workforce Reentry	96
Pre-Apprenticeship	Not Entered
Total	167788 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$475,487	\$1,629,233	\$232,360	\$16,267	\$253,483	\$0	\$0	\$2,606,830
Totals	\$600,293	\$2,491,229	\$232,360	\$16,267	\$377,429	\$18,539	\$0	\$3,736,117

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	\$66,875	\$0	\$0	\$0	\$0	\$0	\$0	\$66,875
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$83,808	\$18,539	\$0	\$102,347
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$57,931	\$210,701	\$0	\$0	\$0	\$0	\$0	\$268,632
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$0	\$651,295	\$0	\$0	\$40,138	\$0	\$0	\$691,433
Totals	\$600,293	\$2,491,229	\$232,360	\$16,267	\$377,429	\$18,539	\$0	\$3,736,117

Certification

12 Contra Costa Adult Education Consortium - Primary Contact

John Cervetto 4505082

jcervetto@resourcedevelopment.net

Approved by John Cervetto 4505082

2019-02-15



California
Community
Colleges

NOVA
PLAN. INVEST. TRACK.

2019 © California Community Colleges

NOVA Site Version: [4.3.1](#)

