

CAEP Allocation Amendment: 2017-18 Produced: May 7, 2019, 6:06 PM UTC Suzanne Murphy

## 12 Contra Costa Adult Education Consortium

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 12 Contra Costa Adult Education Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Not Selected

**Narrative:** A workgroup was formed to review and discuss the budgets and fiscal structure and to make a recommendation to the steering committee. After discussion around the work involved to maintain separate records for funding years, develop common budget codes and reporting, and manage the common cost funds, the majority agreed it best to maintain the fiscal agent for another year and revisit the option of direct funding for the following year.

**Changes:** The Consortium Manager, working in tandem with the Consortium Accountant, gathers budget information and expenditures from each member organization to be analyzed and reconciled and submitted to the State.

### Amended Member Allocations for 2017-18

Member Agency	Amended Allocation	Adjustment Made
Acalanes Union High	\$537,296	
Antioch Unified	\$937,866	
Contra Costa CCD	\$457,670	
Contra Costa Co. Office of Education	\$1,224,166	-\$71,663
Liberty Union High	\$920,819	\$14,360
Martinez Unified	\$1,476,506	
Mt. Diablo Unified	\$3,503,881	\$32,749
Pittsburg Unified	\$2,525,732	
West Contra Costa Unified	\$2,481,700	\$24,554
<b>Total Allocated to Members</b>	<b>\$14,065,636</b>	
<b>Total CAEP Funds</b>	<b>\$14,065,636</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Certification

### Mt. Diablo Unified - Member Representative

**Vittoria Abbate**

Director, College &amp; Career and Adult Education

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Approved by Vittoria Abbate

2019-04-25

### Antioch Unified - Member Representative

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Approved by Robert Beck

2019-04-25

### Liberty Union High - Member Representative

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Approved by Debbie Norgaard

2019-04-25

2019-04-25

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2019-04-26

**Acalanes Union High - Member Representative****Steven France**

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Approved by Steven France

2019-04-26

**West Contra Costa Unified - Member Representative****Connie Pekedis**[cpekedis@wccusd.net](mailto:cpekedis@wccusd.net)**Jeff Carr**

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Approved by Connie Pekedis

2019-04-29

**Contra Costa Co. Office of Education - Member Representative**

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Approved by Contra Costa County Office of Education Lindy Khan Ed.D.

2019-04-30

#### Contra Costa CCD - Member Representative

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Approved by Mojdeh Mehdizadeh

2019-05-02

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Approved by Suzanne Murphy

2019-05-07



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