## **Preview & Submittal**

### Submittal

2017-18 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Dr David W Norton Meredith Plummer Jane Abell

## **Hours of Instruction**

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	2111
ESL/El Civics	36201
AWD	3357
K12 Success	Not Entered
Short Term CTE	Not Entered
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	41669 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$663,414	\$663,414	\$3,624	Not Entered	Not Entered	Not Entered	Not Entered	\$1,330,452

Totals \$6	1,061 \$695,643	\$3,624	\$0	\$0	\$0	\$0	\$1,390,328
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Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$27,647	\$32,229	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$59,876
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$691,061	\$695,643	\$3,624	\$0	\$0	\$0	\$0	\$1,390,328

## Certification

#### 13 Morongo Basin AEBG Consortium (Copper Mountain) - Primary Contact

#### Meredith Plummer

Chief Business Officer

mplummer@cmccd.edu

#### Dr David W Norton

 $\label{thm:constraint} \mbox{Vice President; CIO; CSSO; Project Director, Morongo Basin Adult Education Consortium $$\frac{dnorton@cmccd.edu}{dnorton}$$$ 

### Approved by Meredith Plummer

#### 2019-04-02



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