

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 8, 2018, 9:01 PM UTC

14 Desert Regional Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 14 Desert Regional Consortium

Funding Channel: Direct Funded

Narrative: The Desert Regional Consortium used a fiscal agent only for its first year. The DRC initiated the change to Direct Funding in Year-2, stated the change in the CFAD for Year-2 and is stated in the Updated DRC Governance Plan. The Desert Regional Consortium has elected to have Direct Funding in order to have a funds flow directly to the member districts based upon the approved distribution schedule. In addition, all DRC members use Galaxy software to maintain all income and expenditures. Galaxy software is maintained by Riverside County Office of Education for all school districts/colleges and is audited annually. The fiscal information both Summary as well as Detailed, is used to enter data from all members for reports and justifications as required by the Chancellor's Office/CDE via electronic portal at the appointed reporting periods. The fiscal information is gathered by Members and uploaded via the AEBG NOVA system. The Project Manager then certifies the budget and enters it via NOVA after being certified by a certifying official from each member agency prior to final submission. The Desert Regional Consortium has elected to have Direct Funding in order to have a funds flow directly to the member districts based upon the approved distribution schedule. In addition, all DRC members use Galaxy software to maintain all income and expenditures. Galaxy software is maintained by Riverside County Office of Education for all school districts/colleges and is audited annually. The fiscal information both Summary as well as Detailed, is used to enter data from all members for reports and justifications as required by the Chancellor's Office/CDE via electronic portal at the appointed reporting periods. The fiscal information is gathered by Members and uploaded via the AEBG NOVA system. The Project Manager then certifies the budget and enters it via NOVA after being certified by a certifying official from each member agency prior to final submission.

Changes: The Desert Regional Consortium approved \$125,596 (COLA) from the DRC Budget for DRC Committee ongoing program management and for consortium-level activities on a unanimous vote. The DRC Committee Budget will reside with CVUSD for payment and distribution of said funds. This is not an additional ongoing member allocation, but only for the 2018-19 budget. The total allocation for the CVUSD 2018-19 budget will be \$1,694,460, which includes the approved \$125,596 amount.

Member Allocations

Member Name	(2018-19)	(2017-18)	

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Coachella Valley Unified School District	\$1,700,960	\$1,568,864
Desert CCD	\$442,500	\$442,500
Desert Sands Unified School District	\$330,604	\$330,604
Palm Springs Unified School District	\$256,000	\$256,000
Riverside County Office of Education	\$465,348	\$465,348
Total Allocated to Members	\$3,195,412	\$3,063,316
Total AEBG Funds	\$3,195,412	\$3,063,316
Total Remaining	\$0	\$0

Certification

Member Representative
Jereme Weischedel
Approved
2018-08-08

Member Representative
Dean Papas
Approved
2018-08-08

Member Representative

Larry Bellanich

Approved

2018-08-08

Member Representative

**Steve Pinning
Rosa Barroso-Hurtado**

Approved

2018-08-08

Member Representative

Art Kimball

Approved

2018-08-08

