

## Preview & Submittal

### Submittal

#### 2017-18 Program Area & Leveraged Funds

Certified

#### Member Representatives

Larry Bellanich

### Hours of Instruction

| AEBG Program Area  | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE            | 12622                        |
| ESL/El Civics      | 14987                        |
| AWD                | Not Entered                  |
| K12 Success        | Not Entered                  |
| Short Term CTE     | Not Entered                  |
| Workforce Reentry  | Not Entered                  |
| Pre-Apprenticeship | Not Entered                  |
| <b>Total</b>       | <b>27609 Hours</b>           |

### Leveraged Funds by Program Area

| Fund | ABE/ASE  | ESL/El Civics | AWD         | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals    |
|------|----------|---------------|-------------|-------------|----------------|-------------------|--------------------|-----------|
| AEBG | \$98,373 | \$120,232     | Not Entered | Not Entered | Not Entered    | Not Entered       | Not Entered        | \$218,605 |

|               |                 |                  |            |            |            |            |            |                  |
|---------------|-----------------|------------------|------------|------------|------------|------------|------------|------------------|
| <b>Totals</b> | <b>\$98,373</b> | <b>\$120,232</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$218,605</b> |
|---------------|-----------------|------------------|------------|------------|------------|------------|------------|------------------|

| Fund                       | ABE/ASE         | ESL/EI<br>Civics | AWD            | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals           |
|----------------------------|-----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|------------------|
| CalWORKs                   | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0              |
| NonCredit                  | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0              |
| Perkins                    | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0              |
| LCFF                       | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0              |
| Fees                       | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0              |
| K12 Adult Ed<br>Jail Funds | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0              |
| WIOA II                    | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0              |
| Contracted<br>Services     | Not<br>Entered  | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0              |
| <b>Totals</b>              | <b>\$98,373</b> | <b>\$120,232</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>        | <b>\$0</b>           | <b>\$0</b>             | <b>\$218,605</b> |

## Certification

### 14 Desert Regional Consortium - Primary Contact

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Approved by Guillermo Mendoza

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