# **Preview & Submittal**

## Submittal

2017-18 Program Area & Leveraged Funds Certified

Member Representatives Dean Papas Lindsay Vance Jorge Rodriguez

### **Hours of Instruction**

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	21000
ESL/El Civics	332715
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	Not Entered
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	353715 Hours

Leveraged Funds by Program Area								
Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
Totals	\$1,046,240	\$2,324,273	\$0	\$0	\$0	\$0	\$0	\$3,370,513

#### NOVA: AEBG Program Area Reporting: 2017-18 Desert CCD

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
AEBG	\$213,333	\$282,788	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$496,121
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$579,894	\$1,645,759	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$2,225,653
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$253,013	\$395,726	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$648,739
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$1,046,240	\$2,324,273	\$0	\$0	\$0	\$0	\$0	\$3,370,513

## Certification

14 Desert Regional Consortium - Primary Contact

Guillermo Mendoza Project Manager <u>gemendozajr@aol.com</u>

### Approved by Guillermo Mendoza

#### 2019-02-15





2019 © California Community Colleges NOVA Site Version: <u>4.3.1</u>