

California Adult Education Program : CFAD : 2019-20 Produced: Apr 12, 2019, 9:57 PM UTC Lucie Gonzalez

## 14 Desert Regional Consortium

### Fiscal Declaration - Consortium Approved

**Consortium Name:** 14 Desert Regional Consortium

**Funding Channel:** Direct Funded

**Narrative:** The Desert Regional Consortium allocations are distributed in a manner determined by the Desert Regional Consortium on a year to year basis in a regularly scheduled public meeting. Before the distribution of funds, the consortium's governance group will approve an expenditure plan and budget that is aligned with the three-year action plan. Members use of funds on a yearly basis are entered in the yearly CFAD and are governed by need, DRC Governance Plan, compliance with AB104 guidelines, and the Allowable Uses Guide. All decisions of the Desert Regional Consortium are final. The DRC has elected to have Direct Funding in order to have a funds flow directly to the member districts based upon the approved distribution schedule. In addition, all DRC members use Galaxy software to maintain all income and expenditures. Galaxy software is maintained by Riverside County Office of Education for all school districts/colleges and is audited annually. The fiscal information both Summary as well as Detailed, is used to enter data from all members for reports and justifications as required by the Chancellor's Office/CDE via NOVA at the appointed reporting periods. The fiscal information is gathered by Members and uploaded via the CAEP NOVA system. The Project Manager then certifies the budget and enters it via NOVA after being certified by a certifying official from each member agency prior to final submission.

**Changes:** The DRC approved by unanimous vote the amount of \$110,561.00 (COLA amount) to be budgeted for DRC Committee ongoing program management and for consortium-level activities. The DRC Committee budget will reside with Coachella Valley Unified School District for payment and distribution of funds. This is not an additional CVUSD member allocation.

### Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Coachella Valley Unified	\$1,811,521	\$1,700,960	\$1,568,864
Desert CCD	\$442,500	\$442,500	\$442,500
Desert Sands Unified	\$330,604	\$330,604	\$330,604
Palm Springs Unified	\$256,000	\$256,000	\$256,000
Riverside Co. Office of Education	\$465,348	\$465,348	\$465,348
<b>Total Allocated to Members</b>	<b>\$3,305,973</b>	<b>\$3,195,412</b>	<b>\$3,063,316</b>
<b>Total CAEP Funds</b>	<b>\$3,305,973</b>	<b>\$3,195,412</b>	<b>\$3,063,316</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Certification

### Coachella Valley Unified - Member Representative

**Jereme Weischedel**

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Approved by Jereme Weischedel

2019-04-09

### Desert CCD - Member Representative

**Dean Papas**

Dean, Communications & Humanities

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**Lindsay Vance**

Director, Non-Credit & Adult Basic Education Programs

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**Jorge Rodriguez**

Grants Technician

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Approved by Lindsay Vance

2019-04-08

### Desert Sands Unified - Member Representative

**Larry Bellanich**

Director, Child Welfare and Attendance

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Approved by Larry Bellanich

2019-04-08

**Palm Springs Unified - Member Representative**

**Steve Pinning**

Director CTE and Adult Ed

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**Rosa Barroso-Hurtado**

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Approved by Steve Pinning

2019-04-08

**Riverside Co. Office of Education - Member Representative**

**Lucie Gonzalez**

Principal

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Approved by Ms. Lucie Gonzalez

2019-04-12



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