

## AEBG Fiscal Reporting South Bay Adult Education Consortium (El Camino)

2017 - 2018 Fiscal Year

### Certification

#### Certification Authority

Jennifer Hutcherson  
Project Specialist

Quarter 1 Status	Quarter 2 Status	Quarter 3 Status	Quarter 4 Status
Certified	Certified	Certified	Uncertified

### Fiscal Report Submittal Status

	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Centinela Valley Union High School District	✓	✓	✓	⚠
El Camino CCD	✓	✓	✓	⚠
Inglewood Unified School District	✓	✓	✓	⚠
Redondo Beach Unified School District	✓	✓	✓	⚠
Torrance Unified School District	✓	✓	✓	⚠

### Centinela Valley Union High School District

Centinela Valley Union High School District Q1 Report (7/1 - 9/30)

Centinela Valley Union High School District Q1 Report (7/1 - 9/30)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$26,250	0%	\$175,000	%	\$175,000
2000	\$0	\$12,000	0%	\$80,000	%	\$80,000
3000	\$0	\$9,563	0%	\$63,750	%	\$63,750
4000	\$0	\$1,500	0%	\$10,000	%	\$10,000
5000	\$0	\$2,075	0%	\$13,836	%	\$13,836
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$2,288	0%	\$15,251	%	\$15,251
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$53,676	0%	\$357,837	0%	\$357,837

**Status**  
Submitted

Centinela Valley Union High School District Q2 Report (10/1 - 12/31)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$52,500	0%	\$175,000	%	\$175,000
2000	\$0	\$24,000	0%	\$80,000	%	\$80,000
3000	\$0	\$19,125	0%	\$63,750	%	\$63,750
4000	\$0	\$3,000	0%	\$10,000	%	\$10,000
5000	\$0	\$4,151	0%	\$13,836	%	\$13,836
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$4,575	0%	\$15,251	%	\$15,251
8000	\$0	\$0	100%	\$0	100%	\$0

## Centinela Valley Union High School District Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
<b>Totals</b>	\$0	\$107,351	0%	\$357,837	0%	\$357,837

**Status**  
Submitted

## Centinela Valley Union High School District Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$111,390	\$78,750	141.45%	\$175,000	63.65%	\$63,610
2000	\$11,146	\$36,000	30.96%	\$80,000	13.93%	\$68,854
3000	\$39,300	\$28,688	136.99%	\$63,750	61.65%	\$24,450
4000	\$0	\$4,500	0%	\$10,000	%	\$10,000
5000	\$4,145	\$6,226	66.57%	\$13,836	29.96%	\$9,691
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$6,863	0%	\$15,251	%	\$15,251
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$165,981	\$161,027	103.08%	\$357,837	46.38%	\$191,856

**Status**  
Submitted

## Centinela Valley Union High School District Q4 Report (4/1 - 6/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$111,390	\$105,000	106.09%	\$175,000	63.65%	\$63,610

## Centinela Valley Union High School District Q4 Report (4/1 - 6/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
2000	\$11,146	\$48,000	23.22%	\$80,000	13.93%	\$68,854
3000	\$39,300	\$38,250	102.75%	\$63,750	61.65%	\$24,450
4000	\$0	\$6,000	0%	\$10,000	0%	\$10,000
5000	\$4,145	\$8,302	49.93%	\$13,836	29.96%	\$9,691
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$9,151	0%	\$15,251	0%	\$15,251
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	<b>\$165,981</b>	<b>\$214,702</b>	<b>77.31%</b>	<b>\$357,837</b>	<b>46.38%</b>	<b>\$191,856</b>

**Status**  
Unsubmitted

## El Camino CCD

## El Camino CCD Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$54,256	0%	\$361,708	%	\$361,708
2000	\$0	\$28,590	0%	\$190,600	%	\$190,600
3000	\$0	\$25,907	0%	\$172,712	%	\$172,712
4000	\$0	\$5,926	0%	\$39,507	%	\$39,507
5000	\$0	\$4,335	0%	\$28,900	%	\$28,900
6000	\$0	\$36,019	0%	\$240,124	%	\$240,124

El Camino CCD Q1 Report (7/1 - 9/30)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$6,989	0%	\$46,591	%	\$46,591
<b>Totals</b>	\$0	\$162,021	0%	\$1,080,142	0%	\$1,080,142

**Status**  
Submitted

El Camino CCD Q2 Report (10/1 - 12/31)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$108,512	0%	\$361,708	%	\$361,708
2000	\$0	\$57,180	0%	\$190,600	%	\$190,600
3000	\$0	\$51,814	0%	\$172,712	%	\$172,712
4000	\$0	\$11,852	0%	\$39,507	%	\$39,507
5000	\$0	\$8,670	0%	\$28,900	%	\$28,900
6000	\$0	\$72,037	0%	\$240,124	%	\$240,124
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$13,977	0%	\$46,591	%	\$46,591
<b>Totals</b>	\$0	\$324,043	0%	\$1,080,142	0%	\$1,080,142

**Status**  
Submitted

#### El Camino CCD Q3 Report (1/1 - 3/31)

El Camino CCD Q3 Report (1/1 - 3/31)			%		%	
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	Expended of YTD Forecast	Project Budget	Expended of Overall Budget	Budget Remaining

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$116,267	\$162,769	71.43%	\$361,708	32.14%	\$245,441
2000	\$59,590	\$85,770	69.48%	\$190,600	31.26%	\$131,010
3000	\$49,341	\$77,720	63.49%	\$172,712	28.57%	\$123,371
4000	\$11,312	\$17,778	63.63%	\$39,507	28.63%	\$28,195
5000	\$5,379	\$13,005	41.36%	\$28,900	18.61%	\$23,521
6000	\$36,225	\$108,056	33.52%	\$240,124	15.09%	\$203,899
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$9,743	\$20,966	46.47%	\$46,591	20.91%	\$36,848
<b>Totals</b>	<b>\$287,857</b>	<b>\$486,064</b>	<b>59.22%</b>	<b>\$1,080,142</b>	<b>26.65%</b>	<b>\$792,285</b>

**Expenditure is below the forecasted target. Please provide an explanation:**

We are on track to spend 60% of the total funds (at least \$648,085) by 6/30/18. As of 6/1/18 we have \$90,758 encumbered and an additional \$171,000 expected to be spent by 6/30 on equipment to support career pathways. We expect \$40,000 in instructional salaries, \$25,000 in non-instructional salaries, \$25,000 in benefits and \$14,000 charged to indirect (4%)

**Status**  
Submitted

El Camino CCD Q4 Report (4/1 - 6/31)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$116,267	\$217,025	53.57%	\$361,708	32.14%	\$245,441
2000	\$59,590	\$114,360	52.11%	\$190,600	31.26%	\$131,010
3000	\$49,341	\$103,627	47.61%	\$172,712	28.57%	\$123,371

## El Camino CCD Q4 Report (4/1 - 6/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
4000	\$11,312	\$23,704	47.72%	\$39,507	28.63%	\$28,195
5000	\$5,379	\$17,340	31.02%	\$28,900	18.61%	\$23,521
6000	\$36,225	\$144,074	25.14%	\$240,124	15.09%	\$203,899
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$9,743	\$27,955	34.85%	\$46,591	20.91%	\$36,848
<b>Totals</b>	<b>\$287,857</b>	<b>\$648,085</b>	<b>44.42%</b>	<b>\$1,080,142</b>	<b>26.65%</b>	<b>\$792,285</b>

Status

Unsubmitted

## Inglewood Unified School District

## Inglewood Unified School District Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$60,000	0%	\$400,000	%	\$400,000
2000	\$0	\$22,500	0%	\$150,000	%	\$150,000
3000	\$0	\$25,800	0%	\$172,000	%	\$172,000
4000	\$0	\$32,550	0%	\$217,000	%	\$217,000
5000	\$0	\$26,008	0%	\$173,386	%	\$173,386
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$18,300	0%	\$122,000	%	\$122,000
8000	\$0	\$0	100%	\$0	100%	\$0

Inglewood Unified School District Q1 Report (7/1 - 9/30)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
<b>Totals</b>	\$0	\$185,158	0%	\$1,234,386	0%	\$1,234,386

**Status**  
Submitted

Inglewood Unified School District Q2 Report (10/1 - 12/31)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$120,000	0%	\$400,000	%	\$400,000
2000	\$0	\$45,000	0%	\$150,000	%	\$150,000
3000	\$0	\$51,600	0%	\$172,000	%	\$172,000
4000	\$0	\$65,100	0%	\$217,000	%	\$217,000
5000	\$0	\$52,016	0%	\$173,386	%	\$173,386
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$0	\$36,600	0%	\$122,000	%	\$122,000
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$370,316	0%	\$1,234,386	0%	\$1,234,386

**Status**  
Submitted

Inglewood Unified School District Q3 Report (1/1 - 3/31)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$198,485	\$180,000	110.27%	\$400,000	49.62%	\$201,515



<b>Inglewood Unified School District Q3 Report (1/1 - 3/31)</b>						
<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
2000	\$91,626	\$67,500	135.74%	\$150,000	61.08%	\$58,374
3000	\$107,635	\$77,400	139.06%	\$172,000	62.58%	\$64,365
4000	\$89,471	\$97,650	91.62%	\$217,000	41.23%	\$127,529
5000	\$56,373	\$78,024	72.25%	\$173,386	32.51%	\$117,013
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$121,689	\$54,900	221.66%	\$122,000	99.75%	\$311
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	<b>\$665,279</b>	<b>\$555,474</b>	<b>119.77%</b>	<b>\$1,234,386</b>	<b>53.9%</b>	<b>\$569,107</b>

**Status**  
Submitted

<b>Inglewood Unified School District Q4 Report (4/1 - 6/31)</b>						
<b>Object Code</b>	<b>Year to Date (YTD) Expenditure</b>	<b>YTD Forecast</b>	<b>% Expended of YTD Forecast</b>	<b>Project Budget</b>	<b>% Expended of Overall Budget</b>	<b>Budget Remaining</b>
1000	\$198,485	\$240,000	82.7%	\$400,000	49.62%	\$201,515
2000	\$91,626	\$90,000	101.81%	\$150,000	61.08%	\$58,374
3000	\$107,635	\$103,200	104.3%	\$172,000	62.58%	\$64,365
4000	\$89,471	\$130,200	68.72%	\$217,000	41.23%	\$127,529
5000	\$56,373	\$104,032	54.19%	\$173,386	32.51%	\$117,013
6000	\$0	\$0	100%	\$0	100%	\$0
7000	\$121,689	\$73,200	166.24%	\$122,000	99.75%	\$311
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	<b>\$665,279</b>	<b>\$740,632</b>	<b>89.83%</b>	<b>\$1,234,386</b>	<b>53.9%</b>	<b>\$569,107</b>

**Status**  
Unsubmitted

## Redondo Beach Unified School District

### Redondo Beach Unified School District Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$88,940	0%	\$592,932	%	\$592,932
2000	\$0	\$64,344	0%	\$428,963	%	\$428,963
3000	\$0	\$49,692	0%	\$331,283	%	\$331,283
4000	\$0	\$43,042	0%	\$286,946	%	\$286,946
5000	\$0	\$726,641	0%	\$4,844,275	%	\$4,844,275
6000	\$0	\$0	100%	\$200,000	%	\$200,000
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$972,660	0%	\$6,684,399	0%	\$6,684,399

**Status**  
Submitted

### Redondo Beach Unified School District Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$177,880	0%	\$592,932	%	\$592,932
2000	\$0	\$128,689	0%	\$428,963	%	\$428,963
3000	\$0	\$99,385	0%	\$331,283	%	\$331,283
4000	\$0	\$86,084	0%	\$286,946	%	\$286,946

Redondo Beach Unified School District Q2 Report (10/1 - 12/31)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
5000	\$0	\$1,453,283	0%	\$4,844,275	%	\$4,844,275
6000	\$0	\$0	100%	\$200,000	%	\$200,000
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$0	\$1,945,320	0%	\$6,684,399	0%	\$6,684,399

**Status**  
Submitted

Redondo Beach Unified School District Q3 Report (1/1 - 3/31)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$377,836	\$266,819	141.61%	\$592,932	63.72%	\$215,096
2000	\$182,679	\$193,033	94.64%	\$428,963	42.59%	\$246,284
3000	\$162,467	\$149,077	108.98%	\$331,283	49.04%	\$168,816
4000	\$156,226	\$129,126	120.99%	\$286,946	54.44%	\$130,720
5000	\$17,982	\$2,179,924	0.82%	\$4,844,275	0.37%	\$4,826,293
6000	\$7,889	\$0	100%	\$200,000	3.94%	\$192,111
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$905,079	\$2,917,980	31.02%	\$6,684,399	13.54%	\$5,779,320

**Expenditure is below the forecasted target. Please provide an explanation:**

RBUSD remains committed to providing adult education classes to serve the greater South Bay community. We have been fiscally responsible with our funds to not only meet our current needs but to be able to continue providing ESL and ASE classes in the event of an economic downturn. Thus, the carryover in our budget. We are currently developing a plan to grow not only our ESL and ASE classes, but to add CTE and ABE classes, which are AEBG Program Areas. Below is a summary of future expenses that will increase our AEBG spending.

### Summary of Activities:

Below is a list of activities and future expenditures in each of the Object Codes and/or AEBG Program Areas: 1000 Adding ABE Reading/Language Arts teachers approximately \$100,000 Adding CTE teachers in Business and Finance Pathway approximately \$100,000 2000 Additional non-instructional/classified staff approximately \$100,000 3000 Increase in Health Welfare and Benefits approximately \$50,000 4000 Additional Materials & Supplies, i.e. students textbooks approximately \$180,000 5000 Direct costs (approx. \$550,000) for utilities and facility-related costs will be taken at the end of fiscal year. MOU with ECC to provide Workforce Training in Advanced Manufacturing as part of our IET Program approximately \$461,000 6000 \$200,000 Update electrical and WiFi infrastructure to meet the increase 7000 Indirect costs of 4.23% (approximately \$113,000) will be taken at the end of the fiscal year

**Status**  
Submitted

Redondo Beach Unified School District Q4 Report (4/1 - 6/31)						
Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$377,836	\$355,759	106.21%	\$592,932	63.72%	\$215,096
2000	\$182,679	\$257,378	70.98%	\$428,963	42.59%	\$246,284
3000	\$162,467	\$198,770	81.74%	\$331,283	49.04%	\$168,816
4000	\$156,226	\$172,168	90.74%	\$286,946	54.44%	\$130,720
5000	\$17,982	\$2,906,565	0.62%	\$4,844,275	0.37%	\$4,826,293
6000	\$7,889	\$0	100%	\$200,000	3.94%	\$192,111
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	\$905,079	\$3,890,639	23.26%	\$6,684,399	13.54%	\$5,779,320

**Status**  
Unsubmitted

## Torrance Unified School District

### Torrance Unified School District Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$258,873	0%	\$1,725,821	%	\$1,725,821
2000	\$0	\$157,057	0%	\$1,047,045	%	\$1,047,045
3000	\$0	\$143,187	0%	\$954,580	%	\$954,580
4000	\$0	\$84,642	0%	\$564,282	%	\$564,282
5000	\$0	\$62,430	0%	\$416,200	%	\$416,200
6000	\$0	\$0	100%	\$6,006	%	\$6,006
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$37,596	0%	\$250,638	%	\$250,638
<b>Totals</b>	\$0	\$743,785	0%	\$4,964,572	0%	\$4,964,572

**Status**  
Submitted

### Torrance Unified School District Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$0	\$517,746	0%	\$1,725,821	%	\$1,725,821
2000	\$0	\$314,114	0%	\$1,047,045	%	\$1,047,045
3000	\$0	\$286,374	0%	\$954,580	%	\$954,580
4000	\$0	\$169,285	0%	\$564,282	%	\$564,282
5000	\$0	\$124,860	0%	\$416,200	%	\$416,200
6000	\$0	\$0	100%	\$6,006	%	\$6,006
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$75,191	0%	\$250,638	%	\$250,638

## Torrance Unified School District Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
<b>Totals</b>	\$0	\$1,487,570	0%	\$4,964,572	0%	\$4,964,572

**Status**  
Submitted

## Torrance Unified School District Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$1,083,391	\$776,619	139.5%	\$1,725,821	62.78%	\$642,430
2000	\$678,087	\$471,170	143.92%	\$1,047,045	64.76%	\$368,958
3000	\$579,736	\$429,561	134.96%	\$954,580	60.73%	\$374,844
4000	\$435,857	\$253,927	171.65%	\$564,282	77.24%	\$128,425
5000	\$290,857	\$187,290	155.3%	\$416,200	69.88%	\$125,343
6000	\$6,006	\$0	100%	\$6,006	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$112,787	0%	\$250,638	%	\$250,638
<b>Totals</b>	\$3,073,934	\$2,231,355	137.76%	\$4,964,572	61.92%	\$1,890,638

**Status**  
Submitted

## Torrance Unified School District Q4 Report (4/1 - 6/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000	\$1,083,391	\$1,035,493	104.63%	\$1,725,821	62.78%	\$642,430

## Torrance Unified School District Q4 Report (4/1 - 6/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
2000	\$678,087	\$628,227	107.94%	\$1,047,045	64.76%	\$368,958
3000	\$579,736	\$572,748	101.22%	\$954,580	60.73%	\$374,844
4000	\$435,857	\$338,569	128.73%	\$564,282	77.24%	\$128,425
5000	\$290,857	\$249,720	116.47%	\$416,200	69.88%	\$125,343
6000	\$6,006	\$0	100%	\$6,006	100%	\$0
7000	\$0	\$0	100%	\$0	100%	\$0
8000	\$0	\$150,383	0%	\$250,638	0%	\$250,638
<b>Totals</b>	<b>\$3,073,934</b>	<b>\$2,975,140</b>	<b>103.32%</b>	<b>\$4,964,572</b>	<b>61.92%</b>	<b>\$1,890,638</b>

**Status**  
Unsubmitted



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