

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Brenda Harris

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	13094
ESL/El Civics	145431
AWD	20210
K12 Success	Not Entered
Short Term CTE	85403
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	264138 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$348,969	\$1,392,821	\$212,051	Not Entered	\$1,504,163	Not Entered	Not Entered	\$3,458,004
Totals	\$375,640	\$1,596,100	\$212,051	\$0	\$1,897,268	\$0	\$0	\$4,081,059

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	Not Entered	\$6,000	Not Entered	Not Entered	\$200,132	Not Entered	Not Entered	\$206,132
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$22,592	Not Entered	Not Entered	\$22,592
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$170,381	Not Entered	Not Entered	\$170,381
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$26,671	\$197,279	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$223,950
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$375,640	\$1,596,100	\$212,051	\$0	\$1,897,268	\$0	\$0	\$4,081,059

Certification

17 Foothill De Anza / NSCCC - Primary Contact

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Consortium Director

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Approved by Dr. Peggy Raun-Linde Ed.d.

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