

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Lori Riehl

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	17604
ESL/El Civics	83501
AWD	Not Entered
K12 Success	25908
Short Term CTE	19940
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	146953 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$729,793	\$922,984	Not Entered	\$734,944	\$538,127	Not Entered	Not Entered	\$2,925,848
Totals	\$958,770	\$1,372,231	\$0	\$884,506	\$844,417	\$0	\$0	\$4,059,924

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	\$432	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$432
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$160,000	Not Entered	Not Entered	\$160,000
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$73,755	\$302,957	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$376,712
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Donations	\$3,500	Not Entered	Not Entered	\$3,272	Not Entered	Not Entered	Not Entered	\$6,772
In-kind Contributions	\$151,290	\$146,290	Not Entered	\$146,290	\$146,290	Not Entered	Not Entered	\$590,160
Totals	\$958,770	\$1,372,231	\$0	\$884,506	\$844,417	\$0	\$0	\$4,059,924

Certification

17 Foothill De Anza / NSCCC - Primary Contact

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Consortium Director

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Approved by Dr. Peggy Raun-Linde Ed.d.

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