#### 11/13/2018

Adult Education Block Grant : CFAD : 2018-19 Produced: Nov 13, 2018, 6:58 AM UTC Action Taskman

# 19 Glendale Community College District Regional Consortium

### **Fiscal Declaration - Consortium Approved**

Consortium Name: 19 Glendale Community College District Regional Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Glendale CCD

**Narrative:** This allocation schedule was agreed upon by the consortium member through a formal consortium vote and is in accordance with the Glendale Consortium Plan.

**Changes:** The Consortium budget was increased from \$1,015,717 for 2017-2018 to \$1,059,517 for 2018-2019, representing an increase of \$43,800. The allocation budget reflects this change. The Verdugo Workforce Development Board is allocated a flat apportionment of \$500,000 per year and has agreed to this flat rate for 2018-2019; therefore, there is no change for this member. Glendale Unified School District does not provide adult education; therefore, they do not receive a member allocation. This remains the same for 2018-2019.

#### **Member Allocations**

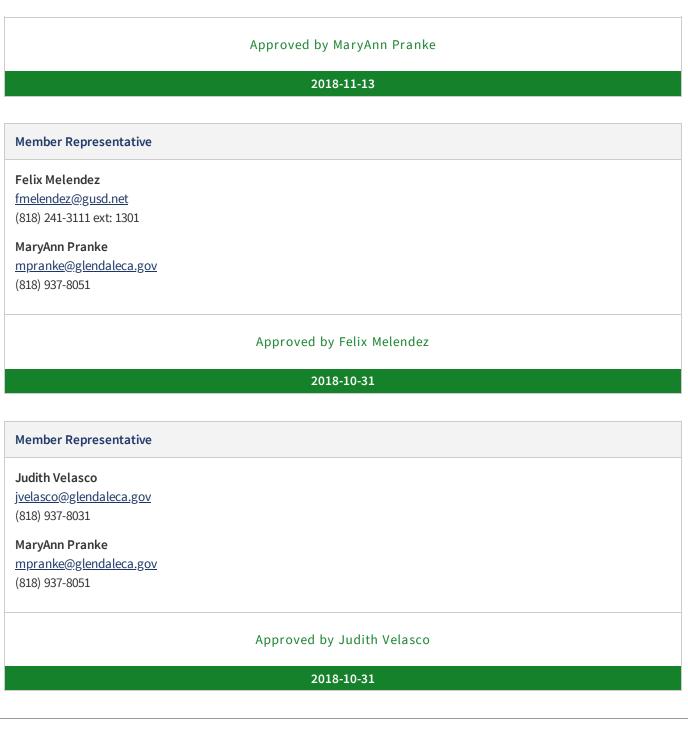
| Member Name                          | (2018-19)   | (2017-18)   | (2016-17)   |
|--------------------------------------|-------------|-------------|-------------|
| Glendale CCD                         | \$559,517   | \$515,717   | \$515,717   |
| Verdugo Workforce Development Board* | \$500,000   | \$500,000   | \$500,000   |
| Total Allocated to Members           | \$1,059,517 | \$1,015,717 | \$1,015,717 |
| Total AEBG Funds                     | \$1,059,517 | \$1,015,717 | \$1,015,717 |
| Total Remaining                      | \$0         | \$0         | \$0         |

## Certification

#### **Member Representative**

Alfred Ramirez aramirez@glendale.edu (818) 240-1000

MaryAnn Pranke <u>mpranke@glendaleca.gov</u> (818) 937-8051





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