

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 14, 2018, 3:24 PM UTC Action Taskman

20 San Diego East Region Adult Education

Fiscal Declaration - Consortium Approved

Consortium Name: 20 San Diego East Region Adult Education

Funding Channel: Fiscal Agent

Fiscal Agent: Grossmont-Cuyamaca CCD

Narrative: This allocation schedule is based on continuing and modifying the current [FY 1718] consortium-level work and expenses. The schedule was agreed upon by the consortium members through a formal consortium vote and is in accordance with the Consortium Plan. Major projects include the development of additional IET classes to meet the needs especially of our refugee newcomers; alignment of ASE classes with English and math classes at both colleges; introduction of a CompTIA certification course at Grossmont Adult Education; full implementation of a retention and success platform; Hiring of one business specialist for job development and augmentation of transition services; and the deeper integration of blended learning modules.

Changes: Based on input from community members and stakeholders, collected during a region-wide planning meeting (Kickoff Summit ERAE 2020, March23), and per discussion and agreement among consortium members, East Region Adult Education will allocate the additional amount of \$ 339,227 (COLA) toward one-time special projects such as design and implementation of a CTE class leading to certification for MEUSD and one of its (satellite) locations; further expansion of support services (with consideration of the integration of a student center); and tailored job development in partnership with the East County Chamber of Commerce. Per agreement, the Foundation of GCCCD (fiscal agent) will hold \$ 339,227 for these special projects. (The additional COLA allocation of \$ 16,693 was added.)

Member Allocations

Member Name	(2018-19)	(2017-18)	
Grossmont Union High School District	\$7,051,247	\$7,015,247	
Grossmont-Cuyamaca CCD	\$1,146,385	\$843,158	
Mountain Empire Unified School District	\$8,267	\$8,267	
Total Allocated to Members	\$8,205,899	\$7,866,672	
Total AEBG Funds	\$8,205,899	\$7,866,672	
Total Remaining	\$0	\$0	

Certification

Member Representative

Tim Glover
Robyn Wiggins

Approved

2018-08-07

Member Representative

Cindy Miles
Sue Rearic
Jacinto Gutierrez

Approved

2018-08-14

Member Representative

Kathy Granger

Approved

2018-08-09



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