

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Tim Glover

Jennifer Wilson

Robyn Wiggins

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	533307
ESL/El Civics	716376
AWD	Not Entered
K12 Success	21830
Short Term CTE	1514301
Workforce Reentry	213671
Pre-Apprenticeship	Not Entered
Total	2999485 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
AEBG	\$1,852,026	\$1,964,270	\$0	\$0	\$1,683,660	\$1,515,294	\$0	\$7,015,2
Totals	\$2,803,634	\$3,147,696	\$0	\$0	\$7,109,980	\$10,370,989	\$0	\$23,432,2

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Perkins	\$0	\$0	\$0	\$0	\$215,021	\$0	\$0	\$215,021
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees	\$273,359	\$289,926	\$0	\$0	\$248,508	\$223,657	\$0	\$1,035,449
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$1,649,291	\$0	\$0	\$1,649,291
WIOA II	\$345,161	\$481,332	\$0	\$0	\$0	\$1,182,777	\$0	\$2,009,270
Contracted Services	\$0	\$0	\$0	\$0	\$2,338,470	\$623,096	\$0	\$2,961,566
In-kind Contributions	\$333,088	\$412,168	\$0	\$0	\$975,030	\$6,826,165	\$0	\$8,546,451
Totals	\$2,803,634	\$3,147,696	\$0	\$0	\$7,109,980	\$10,370,989	\$0	\$23,432,250

Certification

20 San Diego East Region Adult Education - Primary Contact

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Approved by Ute Maschke Ph.D.

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