3/21/2019

Adult Education Block Grant : CFAD : 2019-20 Produced: Mar 21, 2019, 6:04 PM UTC Kathy Granger

20 San Diego East Region Adult Education

Fiscal Declaration - Consortium Approved

Consortium Name: 20 San Diego East Region Adult Education

Funding Channel: Fiscal Agent

Fiscal Agent: Grossmont-Cuyamaca CCD

Narrative: This allocation schedule is based on continuing the current [FY 18/19] consortium-level work. The schedule was agreed upon by the consortium members through a formal consortium vote and is in accordance with the Consortium Plan. Major projects include the development of additional IET classes; further alignment of ASE classes with English and math classes and CTE classes with Career Education at both colleges; introduction of two student success support modules (digital literacy; work readiness) at Grossmont Adult Education; full implementation of a retention and success platform; introduction of additional peer mentors; a deeper review of existing assessment tools; and the integration of videos and personalized support into "high-touch" on-boarding. Per agreement, the Foundation of GCCCD (fiscal agent) will hold \$ 623,151 for program growth (COLA allocations 18/19 and 19/20) for the judicious realization and implementation of the identified special projects (construction and implementation of a student success center; tailored job development in partnership with the East County Chamber of Commerce; program expansion at MEUSD).

Changes: Based on a survey assessing the needs of the three tribal communities within MEUSD's boundaries and per discussion and agreement among consortium members, East Region Adult Education will allocate the additional amount of \$ 50,000 toward design and implementation of a HSD/HSE class and a CTE class leading to certification.

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Grossmont Union High School District	\$7,051,247	\$7,051,247	\$7,015,247
Grossmont-Cuyamaca CCD	\$1,380,309	\$1,146,385	\$843,158
Mountain Empire Unified School District	\$58,267	\$8,267	\$8,267
Total Allocated to Members	\$8,489,823	\$8,205,899	\$7,866,672
Total AEBG Funds	\$8,489,823	\$8,205,899	\$7,866,672
Total Remaining	\$0	\$0	\$0

Certification

Grossmont Union High School District - Member Representative

3/21/2019

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Robyn Wiggins Director of Adult Education <u>rwiggins@guhsd.net</u> (619) 588-3511

Approved by Robyn Wiggins

2019-03-20

Grossmont-Cuyamaca CCD - Member Representative

Cindy Miles Chancellor <u>cindy.miles@gcccd.edu</u> (619) 644-7570

Sue Rearic Vice Chancellor Business Services <u>sue.rearic@gcccd.edu</u> (619) 644-7575

Jacinto Gutierrez Director of Operations <u>chito.gutierrez@gcccd.edu</u> (619) 644-7597

Sean Hancock Vice Chancellor Student and Institutional Success sean.hancock@gcccd.edu (619) 644-7255

Cynthia Nagura Director, Community & Workforce Partnerships <u>cynthia.nagura@gcccd.edu</u> (619) 644-7683

Approved by Sean Hancock

2019-03-19

Mountain Empire Unified School District - Member Representative

Kathy Granger Superintendent <u>kathy.granger@meusd.k12.ca.us</u> (619) 473-9022

Approved by Dr. Kathy Granger







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