

CAEP Allocation Amendment: 2018-19 Produced: May 1, 2019, 5:36 PM UTC Sue Rearic

## 20 San Diego East Region Adult Education

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 20 San Diego East Region Adult Education

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Not Selected

**Narrative:** This allocation schedule is based on continuing and modifying the current [FY 1718] consortium-level work and expenses. The schedule was agreed upon by the consortium members through a formal consortium vote and is in accordance with the Consortium Plan. Major projects include the development of additional IET classes to meet the needs especially of our refugee newcomers; alignment of ASE classes with English and math classes at both colleges; introduction of a CompTIA certification course at Grossmont Adult Education; full implementation of a retention and success platform; Hiring of one business specialist for job development and augmentation of transition services; and the deeper integration of blended learning modules.

**Changes:** Based on input from community members and stakeholders, collected during a region-wide planning meeting (Kickoff Summit ERAE 2020, March23), and per discussion and agreement among consortium members, East Region Adult Education will allocate the additional amount of \$ 339,227 (COLA) toward one-time special projects such as design and implementation of a CTE class leading to certification for MEUSD and one of its (satellite) locations; further expansion of support services (with consideration of the integration of a student center); and tailored job development in partnership with the East County Chamber of Commerce. Per agreement, the Foundation of GCCCD (fiscal agent) will hold \$ 339,227 for these special projects. (The additional COLA allocation of \$ 16,693 was added.)

### Amended Member Allocations for 2018-19

Member Agency	Amended Allocation	Adjustment Made
Grossmont Union High	\$7,301,247	\$250,000
Grossmont-Cuyamaca CCD	\$896,385	-\$250,000
Mountain Empire Unified	\$8,267	
<b>Total Allocated to Members</b>	<b>\$8,205,899</b>	
<b>Total CAEP Funds</b>	<b>\$8,205,899</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Certification

### Grossmont Union High - Member Representative

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Approved by Robyn Wiggins

2019-04-29

### Mountain Empire Unified - Member Representative

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Superintendent

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Approved by Dr. Kathy Granger

2019-04-29

### Grossmont-Cuyamaca CCD - Member Representative

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Approved by Sue Rearic

2019-05-01



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