

CAEP Allocation Amendment: 2019-20 Produced: Jun 13, 2019, 2:53 PM UTC Sue Rearic

## 20 San Diego East Region Adult Education

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 20 San Diego East Region Adult Education

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Not Selected

**Narrative:** This allocation schedule is based on continuing the current [FY 18/19] consortium-level work. The schedule was agreed upon by the consortium members through a formal consortium vote and is in accordance with the Consortium Plan. Major projects include the development of additional IET classes; further alignment of ASE classes with English and math classes and CTE classes with Career Education at both colleges; introduction of two student success support modules (digital literacy; work readiness) at Grossmont Adult Education; full implementation of a retention and success platform; introduction of additional peer mentors; a deeper review of existing assessment tools; and the integration of videos and personalized support into high-touch on-boarding. Per agreement, the Foundation of GCCCD (fiscal agent) will hold \$ 623,151 for program growth (COLA allocations 18/19 and 19/20) for the judicious realization and implementation of the identified special projects (construction and implementation of a student success center; tailored job development in partnership with the East County Chamber of Commerce; program expansion at MEUSD).

**Changes:** Based on a survey assessing the needs of the three tribal communities within MEUSD s boundaries and per discussion and agreement among consortium members, East Region Adult Education will allocate the additional amount of \$ 50,000 toward design and implementation of a HSD/HSE class and a CTE class leading to certification.

### Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Grossmont Union High	\$7,051,247	
Grossmont-Cuyamaca CCD	\$1,363,899	-\$16,410
Mountain Empire Unified	\$58,267	
<b>Total Allocated to Members</b>	<b>\$8,473,413</b>	
<b>Total CAEP Funds</b>	<b>\$8,473,413</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

### Certification

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Approved by Robyn Wiggins

2019-05-28

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Approved by Dr. Kathy Granger

2019-05-29

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Approved by Sue Rearic

2019-06-13



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