

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 29, 2018, 3:10 PM UTC Action Taskman

21 Salinas Valley Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 21 Salinas Valley Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Hartnell CCD

Narrative: At its August 8, 2018 Steering Committee Meeting, the Consortium decided on an allocation schedule for the additional funding received by the Consortium from the State (in the form of a COLA) in the amount of \$150,502 for FY18-19. A 3.9% increase of current 18-19 allocations was given to each Member District, and the remainder (\$26,648) was allocated to the Shared Consortium Fund. The Consortium still must decide how to use the funds allocated to the Shared Consortium Fund; it will likely put it towards a new Consortium Outreach & Transitional Specialist position.

Changes: May entry: The only change at this time is due to the new Consortium COLA allocation of \$143,096 COLA. At the 4.25.18 regular Steering Committee meeting it was decided to put the total amount in the Consortium Shared Funds until a final decision is made about how to utilize the new funds. After a lot of discussion, the Members and others present at the meeting agreed to explore ways to use the COLA to benefit teachers, particularly part-time teachers (this might be in the form of a Teacher Incentive Fund or Teacher Awards, for example). An additional use of the funds might be an Incentive Fund for new projects/activities that particularly address unmet regional needs. The goal is to make a final decision at the next regular Steering Committee meeting on 5.23.18. Note regarding the allocation schedule: The amount listed as the Hartnell College allocation includes the Shared Consortium Funds, the 5% Admin, and the new COLA. In actuality, Hartnell College's allocation as a Member District is \$248,538. The Shared Consortium Fund is \$148,207, the 5% Admin is \$166,197, and the COLA is \$143,096, which totals \$457,500. AUGUST UPDATE: Note regarding the allocation schedule: The amount listed as the Hartnell College allocation includes the Shared Consortium Funds, the 5% Admin, and the new COLA. In actuality, Hartnell College's allocation as a Member District is \$258,231. The Shared Consortium Fund is \$167,688 plus the 5% Admin which is \$173,364, which totals \$341,052. In September, the Consortium will approve the final 18-19 Shared Consortium Fund budget, which includes the additional funds from the COLA and also will reflect a change in the use of the 5% Admin. Almost 100% of the 5% Admin will go towards the salaries and benefits of the Consortium personnel (Director and Program Assistant) and the Fiscal Agent Admin fee of \$8,750 (\$1,250 per Member District). Also, the Consortium will decide how to reallocate \$100,000 from the Shared Consortium Fund, for collaborative activities and/or additional funding for Members through a competitive proposal process.

Member Allocations

Member Name	(2018-19)	(2017-18)	
Gonzales Unified School District	\$382,261	\$367,912	
Hartnell CCD	\$599,282	\$562,942	
Total Allocated to Members	\$3,640,641	\$3,490,139	
Total AEBG Funds	\$3,640,641	\$3,490,139	
Total Remaining	\$0	\$0	

Member Name	(2018-19)	(2017-18)
Monterey County Office of Education	\$437,620	\$421,193
North Monterey County Unified School District	\$358,849	\$345,379
Salinas Union High School District	\$1,434,101	\$1,380,270
Soledad Unified School District	\$299,307	\$288,072
South Monterey County Joint Union High School District	\$129,221	\$124,371
Total Allocated to Members	\$3,640,641	\$3,490,139
Total AEBG Funds	\$3,640,641	\$3,490,139
Total Remaining	\$0	\$0

Certification

Member Representative

Candice McFarland

Approved

2018-08-28

Member Representative

Kathy Mendelsohn
Ana Gonzalez

Approved

2018-08-28

Member Representative

Joseph DeRuosi
Dawn Tovey
Chris Devers

Approved

2018-08-27

Member Representative

Emily Tsai Brownfield
Margarita Palacios

Approved

2018-08-27

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Ana Aguillon
Tatiana Roganova

Approved

2018-08-27

Member Representative

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Francisco Pinedo

Approved

2018-08-29

Member Representative

Jonathan Sison
Paige Leebrick

Approved

2018-08-27



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