

AEBG Consortium Fiscal Reporting 21 Salinas Valley Adult Education Consortium

2017 - 2018 Fiscal Year

Certification

Certification Authority

Kristen Arps

Director, Salinas Valley Adult Education Consortium

Quarter 1 Status Quarter 2 Status Quarter 3 Status Quarter 4 Status

Certified Certified Certified Certified

I certify that our consortium did not exceed 5% of the total allocation in administrative costs: Yes

Fiscal Report Submittal Status

| | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|--|-----------|-----------|-----------|-----------|
| Gonzales Unified School District | ✓ | ✓ | ✓ | ✓ |
| Hartnell CCD | ✓ | ✓ | ✓ | ✓ |
| Monterey County Office of Education | ✓ | ✓ | ✓ | ✓ |
| North Monterey County Unified School District | ✓ | ✓ | ✓ | ✓ |
| Salinas Union High School District | ✓ | ✓ | ✓ | ✓ |
| Soledad Unified School District | ✓ | ✓ | ✓ | ✓ |
| South Monterey County Joint Union High School District | ✓ | ✓ | ✓ | ✓ |

Gonzales Unified School District

Gonzales Unified School District Q1 Report (7/1 - 9/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|-----------------|----------------------------|------------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$20,790 | 0% | \$138,601 | 0% | \$138,601 |
| 2000 - Non-Instructional Salaries | \$0 | \$3,110 | 0% | \$20,730 | 0% | \$20,730 |
| 3000 - Employee Benefits | \$0 | \$7,119 | 0% | \$47,457 | 0% | \$47,457 |
| 4000 - Supplies and Materials | \$0 | \$18,181 | 0% | \$121,207 | 0% | \$121,207 |
| 5000 - Other Operating Expenses and Services | \$0 | \$1,600 | 0% | \$10,669 | 0% | \$10,669 |
| 6000 - Capital Outlay | \$0 | \$5,674 | 0% | \$37,825 | 0% | \$37,825 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$3,588 | 0% | \$23,923 | 0% | \$23,923 |
| Totals | \$0 | \$60,062 | 0% | \$400,412 | 0% | \$400,412 |

**Status
Submitted**

Gonzales Unified School District Q2 Report (10/1 - 12/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$41,580 | 0% | \$138,601 | 0% | \$138,601 |
| 2000 - Non-Instructional Salaries | \$0 | \$6,219 | 0% | \$20,730 | 0% | \$20,730 |
| 3000 - Employee Benefits | \$0 | \$14,237 | 0% | \$47,457 | 0% | \$47,457 |
| 4000 - Supplies and Materials | \$0 | \$36,362 | 0% | \$121,207 | 0% | \$121,207 |
| 5000 - Other Operating Expenses and Services | \$0 | \$3,201 | 0% | \$10,669 | 0% | \$10,669 |
| 6000 - Capital Outlay | \$0 | \$11,348 | 0% | \$37,825 | 0% | \$37,825 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$7,177 | 0% | \$23,923 | 0% | \$23,923 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|-------------|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| Totals | \$0 | \$120,124 | 0% | \$400,412 | 0% | \$400,412 |

Status
Submitted

Gonzales Unified School District Q3 Report (1/1 - 3/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$71,055 | \$62,370 | 113.92% | \$138,601 | 51.27% | \$67,546 |
| 2000 - Non-Instructional Salaries | \$12,080 | \$9,329 | 129.5% | \$20,730 | 58.27% | \$8,650 |
| 3000 - Employee Benefits | \$21,611 | \$21,356 | 101.2% | \$47,457 | 45.54% | \$25,846 |
| 4000 - Supplies and Materials | \$70,141 | \$54,543 | 128.6% | \$121,207 | 57.87% | \$51,066 |
| 5000 - Other Operating Expenses and Services | \$8,917 | \$4,801 | 185.73% | \$10,669 | 83.58% | \$1,752 |
| 6000 - Capital Outlay | \$37,825 | \$17,021 | 222.22% | \$37,825 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$9,413 | \$10,765 | 87.44% | \$23,923 | 39.35% | \$14,510 |
| Totals | \$231,042 | \$180,185 | 128.22% | \$400,412 | 57.7% | \$169,370 |

Status
Submitted

Gonzales Unified School District Q4 Report (4/1 - 6/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|-------------------------------|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$128,601 | \$83,161 | 154.64% | \$138,601 | 92.79% | \$10,000 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 2000 - Non-Instructional Salaries | \$15,730 | \$12,438 | 126.47% | \$20,730 | 75.88% | \$5,000 |
| 3000 - Employee Benefits | \$37,458 | \$28,474 | 131.55% | \$47,457 | 78.93% | \$9,999 |
| 4000 - Supplies and Materials | \$116,207 | \$72,724 | 159.79% | \$121,207 | 95.87% | \$5,000 |
| 5000 - Other Operating Expenses and Services | \$8,917 | \$6,401 | 139.3% | \$10,669 | 83.58% | \$1,752 |
| 6000 - Capital Outlay | \$37,825 | \$22,695 | 166.67% | \$37,825 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$23,922 | \$14,354 | 166.66% | \$23,923 | 100% | \$1 |
| Totals | \$368,660 | \$240,247 | 153.45% | \$400,412 | 92.07% | \$31,752 |

I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program

Guidance: Yes

Summary of Activities:

Gonzales Adult School offered Beginning ESL, Intermediate/Advanced ESL, ESL Citizenship, Basic Computer Literacy, High School Diploma, HiSET Test Prep in Spanish and English, Forklift Certification, Family Literacy, Workforce Readiness workshops, and workshops designed to support parents with helping student success. In addition, materials and supplies for each of the courses, we also serve as a testing site for the Paraprofessional Exam and HiSET exam. Courses were provided during the mornings and evenings this year and child care was provided to remove barriers.

**Status
Submitted**

Hartnell CCD

Hartnell CCD Q1 Report (7/1 - 9/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|-------------------------------|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$43,940 | 0% | \$292,936 | 0% | \$292,936 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 2000 - Non-Instructional Salaries | \$0 | \$22,403 | 0% | \$149,352 | 0% | \$149,352 |
| 3000 - Employee Benefits | \$0 | \$26,321 | 0% | \$175,473 | 0% | \$175,473 |
| 4000 - Supplies and Materials | \$0 | \$3,675 | 0% | \$24,500 | 0% | \$24,500 |
| 5000 - Other Operating Expenses and Services | \$0 | \$5,081 | 0% | \$33,872 | 0% | \$33,872 |
| 6000 - Capital Outlay | \$0 | \$6,045 | 0% | \$40,300 | 0% | \$40,300 |
| 7000 - Other Outgo | \$0 | \$27,101 | 0% | \$180,675 | 0% | \$180,675 |
| Indirect Costs | \$0 | \$2,642 | 0% | \$17,612 | 0% | \$17,612 |
| Totals | \$0 | \$137,208 | 0% | \$914,720 | 0% | \$914,720 |

**Status
Submitted**

Hartnell CCD Q2 Report (10/1 - 12/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$87,881 | 0% | \$292,936 | 0% | \$292,936 |
| 2000 - Non-Instructional Salaries | \$0 | \$44,806 | 0% | \$149,352 | 0% | \$149,352 |
| 3000 - Employee Benefits | \$0 | \$52,642 | 0% | \$175,473 | 0% | \$175,473 |
| 4000 - Supplies and Materials | \$0 | \$7,350 | 0% | \$24,500 | 0% | \$24,500 |
| 5000 - Other Operating Expenses and Services | \$0 | \$10,162 | 0% | \$33,872 | 0% | \$33,872 |
| 6000 - Capital Outlay | \$0 | \$12,090 | 0% | \$40,300 | 0% | \$40,300 |
| 7000 - Other Outgo | \$0 | \$54,203 | 0% | \$180,675 | 0% | \$180,675 |
| Indirect Costs | \$0 | \$5,284 | 0% | \$17,612 | 0% | \$17,612 |
| Totals | \$0 | \$274,416 | 0% | \$914,720 | 0% | \$914,720 |

Status
Submitted

Hartnell CCD Q3 Report (1/1 - 3/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$158,123 | \$131,821 | 119.95% | \$292,936 | 53.98% | \$134,813 |
| 2000 - Non-Instructional Salaries | \$53,091 | \$67,208 | 78.99% | \$149,352 | 35.55% | \$96,261 |
| 3000 - Employee Benefits | \$81,641 | \$78,963 | 103.39% | \$175,473 | 46.53% | \$93,832 |
| 4000 - Supplies and Materials | \$3,840 | \$11,025 | 34.83% | \$24,500 | 15.67% | \$20,660 |
| 5000 - Other Operating Expenses and Services | \$7,276 | \$15,242 | 47.74% | \$33,872 | 21.48% | \$26,596 |
| 6000 - Capital Outlay | \$0 | \$18,135 | 0% | \$40,300 | 0% | \$40,300 |
| 7000 - Other Outgo | \$105,210 | \$81,304 | 129.4% | \$180,675 | 58.23% | \$75,465 |
| Indirect Costs | \$8,443 | \$7,925 | 106.53% | \$17,612 | 47.94% | \$9,169 |
| Totals | \$417,624 | \$411,624 | 101.46% | \$914,720 | 45.66% | \$497,096 |

Status
Submitted

Hartnell CCD Q4 Report (4/1 - 6/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|-----------------------------------|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$215,647 | \$175,762 | 122.69% | \$292,936 | 73.62% | \$77,289 |
| 2000 - Non-Instructional Salaries | \$91,568 | \$89,611 | 102.18% | \$149,352 | 61.31% | \$57,784 |
| 3000 - Employee Benefits | \$114,448 | \$105,284 | 108.7% | \$175,473 | 65.22% | \$61,025 |
| 4000 - Supplies and Materials | \$15,404 | \$14,700 | 104.79% | \$24,500 | 62.87% | \$9,096 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 5000 - Other Operating Expenses and Services | \$20,312 | \$20,323 | 99.94% | \$33,872 | 59.97% | \$13,560 |
| 6000 - Capital Outlay | \$24,004 | \$24,180 | 99.27% | \$40,300 | 59.56% | \$16,296 |
| 7000 - Other Outgo | \$107,968 | \$108,405 | 99.6% | \$180,675 | 59.76% | \$72,707 |
| Indirect Costs | \$12,569 | \$10,567 | 118.94% | \$17,612 | 71.37% | \$5,043 |
| Totals | \$601,920 | \$548,832 | 109.67% | \$914,720 | 65.8% | \$312,800 |

I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program

Guidance: Yes

Summary of Activities:

Hartnell College Activities: Noncredit ESL courses, computer literacy courses, math basic skills support, transition to college support services, counseling and transition support for nontraditional adult students with disabilities, marketing and outreach. Shared Consortium Activities: Consortium administration, planning and reporting, teacher PLCs and alignment work, professional development, marketing and outreach, partnership development

Status
Submitted

Monterey County Office of Education

Monterey County Office of Education Q1 Report (7/1 - 9/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|-----------------------------------|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$17,798 | 0% | \$118,651 | 0% | \$118,651 |
| 2000 - Non-Instructional Salaries | \$0 | \$19,334 | 0% | \$128,895 | 0% | \$128,895 |
| 3000 - Employee Benefits | \$0 | \$12,624 | 0% | \$84,159 | 0% | \$84,159 |
| 4000 - Supplies and Materials | \$0 | \$4,065 | 0% | \$27,103 | 0% | \$27,103 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|-----------------|----------------------------|------------------|------------------------------|------------------|
| 5000 - Other Operating Expenses and Services | \$0 | \$7,887 | 0% | \$52,580 | 0% | \$52,580 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$3,357 | 0% | \$22,382 | 0% | \$22,382 |
| Totals | \$0 | \$65,066 | 0% | \$433,770 | 0% | \$433,770 |

Corrective Action Plan

not required

Status
Submitted

Monterey County Office of Education Q2 Report (10/1 - 12/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$35,595 | 0% | \$118,651 | 0% | \$118,651 |
| 2000 - Non-Instructional Salaries | \$0 | \$38,669 | 0% | \$128,895 | 0% | \$128,895 |
| 3000 - Employee Benefits | \$0 | \$25,248 | 0% | \$84,159 | 0% | \$84,159 |
| 4000 - Supplies and Materials | \$0 | \$8,131 | 0% | \$27,103 | 0% | \$27,103 |
| 5000 - Other Operating Expenses and Services | \$0 | \$15,774 | 0% | \$52,580 | 0% | \$52,580 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$6,715 | 0% | \$22,382 | 0% | \$22,382 |
| Totals | \$0 | \$130,131 | 0% | \$433,770 | 0% | \$433,770 |

Corrective Action Plan

not required

Status
Submitted

Monterey County Office of Education Q3 Report (1/1 - 3/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$61,253 | \$53,393 | 114.72% | \$118,651 | 51.62% | \$57,398 |
| 2000 - Non-Instructional Salaries | \$69,174 | \$58,003 | 119.26% | \$128,895 | 53.67% | \$59,721 |
| 3000 - Employee Benefits | \$46,176 | \$37,872 | 121.93% | \$84,159 | 54.87% | \$37,983 |
| 4000 - Supplies and Materials | \$27,103 | \$12,196 | 222.22% | \$27,103 | 100% | \$0 |
| 5000 - Other Operating Expenses and Services | \$1,600 | \$23,661 | 6.76% | \$52,580 | 3.04% | \$50,980 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$22,382 | \$10,072 | 222.22% | \$22,382 | 100% | \$0 |
| Totals | \$227,688 | \$195,197 | 116.65% | \$433,770 | 52.49% | \$206,082 |

**Status
Submitted**

Monterey County Office of Education Q4 Report (4/1 - 6/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$118,651 | \$71,191 | 166.67% | \$118,651 | 100% | \$0 |
| 2000 - Non-Instructional Salaries | \$128,895 | \$77,337 | 166.67% | \$128,895 | 100% | \$0 |
| 3000 - Employee Benefits | \$84,159 | \$50,495 | 166.67% | \$84,159 | 100% | \$0 |
| 4000 - Supplies and Materials | \$27,103 | \$16,262 | 166.67% | \$27,103 | 100% | \$0 |
| 5000 - Other Operating Expenses and Services | \$52,580 | \$31,548 | 166.67% | \$52,580 | 100% | \$0 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--------------------|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$22,382 | \$13,429 | 166.67% | \$22,382 | 100% | \$0 |
| Totals | \$433,770 | \$260,262 | 166.67% | \$433,770 | 100% | \$0 |

I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program

Guidance: Yes

Summary of Activities:

Provide a continuum of case management and academic services for students incarcerated in the Monterey County Jail so that students successfully transition to college and career and re-enter the community. Career Tech Education programs and continued education for adult students returning to obtain a High School Diploma/Hi-Set certificate and/or higher education. Workforce entry and re-entry with higher wage increasing career paths and career ladders.

Status

Submitted

North Monterey County Unified School District

North Monterey County Unified School District Q1 Report (7/1 - 9/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$32,158 | 0% | \$214,388 | 0% | \$214,388 |
| 2000 - Non-Instructional Salaries | \$0 | \$11,613 | 0% | \$77,420 | 0% | \$77,420 |
| 3000 - Employee Benefits | \$0 | \$10,952 | 0% | \$73,013 | 0% | \$73,013 |
| 4000 - Supplies and Materials | \$0 | \$8,899 | 0% | \$59,325 | 0% | \$59,325 |
| 5000 - Other Operating Expenses and Services | \$0 | \$7,114 | 0% | \$47,426 | 0% | \$47,426 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--------------------|--------------------------------|-----------------|----------------------------|------------------|------------------------------|------------------|
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$4,494 | 0% | \$29,962 | 0% | \$29,962 |
| Totals | \$0 | \$75,230 | 0% | \$501,534 | 0% | \$501,534 |

**Status
Submitted**

North Monterey County Unified School District Q2 Report (10/1 - 12/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$64,316 | 0% | \$214,388 | 0% | \$214,388 |
| 2000 - Non-Instructional Salaries | \$0 | \$23,226 | 0% | \$77,420 | 0% | \$77,420 |
| 3000 - Employee Benefits | \$0 | \$21,904 | 0% | \$73,013 | 0% | \$73,013 |
| 4000 - Supplies and Materials | \$0 | \$17,798 | 0% | \$59,325 | 0% | \$59,325 |
| 5000 - Other Operating Expenses and Services | \$0 | \$14,228 | 0% | \$47,426 | 0% | \$47,426 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$8,989 | 0% | \$29,962 | 0% | \$29,962 |
| Totals | \$0 | \$150,460 | 0% | \$501,534 | 0% | \$501,534 |

**Status
Submitted**

North Monterey County Unified School District Q3 Report (1/1 - 3/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$139,965 | \$96,475 | 145.08% | \$214,388 | 65.29% | \$74,423 |
| 2000 - Non-Instructional Salaries | \$36,920 | \$34,839 | 105.97% | \$77,420 | 47.69% | \$40,500 |
| 3000 - Employee Benefits | \$43,920 | \$32,856 | 133.67% | \$73,013 | 60.15% | \$29,093 |
| 4000 - Supplies and Materials | \$9,333 | \$26,696 | 34.96% | \$59,325 | 15.73% | \$49,992 |
| 5000 - Other Operating Expenses and Services | \$338 | \$21,342 | 1.58% | \$47,426 | 0.71% | \$47,088 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$14,707 | \$13,483 | 109.08% | \$29,962 | 49.09% | \$15,255 |
| Totals | \$245,183 | \$225,690 | 108.64% | \$501,534 | 48.89% | \$256,351 |

Summary of Activities:

All teacher salaries for ESL and other programs for immigrants, Citizenship, Computer Literacy, high school diploma, and high school equivalency, .5 of Assistant Principal, .5 of Admin Assistant, custodial overtime, childcare, campus supervision, IT support with CASAS testing, materials and supplies, travel and conference, including mileage to attend consortium meetings. Our Business Office did not allow expenditure of our carryover funds until beginning in January due to corrections that needed to be made for reconciliation. Our anticipated funds for 2018-2019 will not cover all our anticipated costs, so carryover funds must be used. We also had some turnover in staff and had some gaps, so not all anticipated expenditures occurred.

**Status
Submitted**

North Monterey County Unified School District Q4 Report (4/1 - 6/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|-----------------------------------|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$201,622 | \$128,633 | 156.74% | \$214,388 | 94.05% | \$12,766 |
| 2000 - Non-Instructional Salaries | \$55,487 | \$46,452 | 119.45% | \$77,420 | 71.67% | \$21,933 |
| 3000 - Employee Benefits | \$60,946 | \$43,808 | 139.12% | \$73,013 | 83.47% | \$12,067 |
| 4000 - Supplies and Materials | \$13,555 | \$35,595 | 38.08% | \$59,325 | 22.85% | \$45,770 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 5000 - Other Operating Expenses and Services | \$2,543 | \$28,456 | 8.94% | \$47,426 | 5.36% | \$44,883 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$21,270 | \$17,977 | 118.32% | \$29,962 | 70.99% | \$8,692 |
| Totals | \$355,423 | \$300,920 | 118.11% | \$501,534 | 70.87% | \$146,111 |

I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program

Guidance: Yes

Summary of Activities:

ESL, Spanish Basic Skills, Citizenship, Computer Literacy, High School Diploma, Spanish HSE, English HSE, and a Food Handler Course with certification were provided in our Adult Education program this year. In addition, materials and supplies for each of the courses, half of the Assistant Principal, and half of the Administrative Assistant was paid out of AEBG. We also provided Parent Workshops designed to support parents with helping with student success.

**Status
Submitted**

Salinas Union High School District

Salinas Union High School District Q1 Report (7/1 - 9/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|-----------------------------------|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$114,791 | 0% | \$765,273 | 0% | \$765,273 |
| 2000 - Non-Instructional Salaries | \$0 | \$34,117 | 0% | \$227,446 | 0% | \$227,446 |
| 3000 - Employee Benefits | \$0 | \$56,937 | 0% | \$379,579 | 0% | \$379,579 |
| 4000 - Supplies and Materials | \$0 | \$4,409 | 0% | \$29,395 | 0% | \$29,395 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|--------------------|------------------------------|--------------------|
| 5000 - Other Operating Expenses and Services | \$0 | \$6,776 | 0% | \$45,173 | 0% | \$45,173 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$14,324 | 0% | \$95,493 | 0% | \$95,493 |
| Totals | \$0 | \$231,354 | 0% | \$1,542,359 | 0% | \$1,542,359 |

**Status
Submitted**

Salinas Union High School District Q2 Report (10/1 - 12/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|--------------------|------------------------------|--------------------|
| 1000 - Instructional Salaries | \$0 | \$229,582 | 0% | \$765,273 | 0% | \$765,273 |
| 2000 - Non-Instructional Salaries | \$0 | \$68,234 | 0% | \$227,446 | 0% | \$227,446 |
| 3000 - Employee Benefits | \$0 | \$113,874 | 0% | \$379,579 | 0% | \$379,579 |
| 4000 - Supplies and Materials | \$0 | \$8,819 | 0% | \$29,395 | 0% | \$29,395 |
| 5000 - Other Operating Expenses and Services | \$0 | \$13,552 | 0% | \$45,173 | 0% | \$45,173 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$28,648 | 0% | \$95,493 | 0% | \$95,493 |
| Totals | \$0 | \$462,708 | 0% | \$1,542,359 | 0% | \$1,542,359 |

**Status
Submitted**

Salinas Union High School District Q3 Report (1/1 - 3/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|--------------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$598,485 | \$344,373 | 173.79% | \$765,273 | 78.21% | \$166,788 |
| 2000 - Non-Instructional Salaries | \$164,603 | \$102,351 | 160.82% | \$227,446 | 72.37% | \$62,843 |
| 3000 - Employee Benefits | \$272,056 | \$170,811 | 159.27% | \$379,579 | 71.67% | \$107,523 |
| 4000 - Supplies and Materials | \$5,164 | \$13,228 | 39.04% | \$29,395 | 17.57% | \$24,231 |
| 5000 - Other Operating Expenses and Services | \$35,009 | \$20,328 | 172.22% | \$45,173 | 77.5% | \$10,164 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$70,971 | \$42,972 | 165.16% | \$95,493 | 74.32% | \$24,522 |
| Totals | \$1,146,288 | \$694,062 | 165.16% | \$1,542,359 | 74.32% | \$396,071 |

Summary of Activities:

Certificated salaries to support ESL and Citizenship, High School diploma, and High school equivalency, GED prep and ABE classes at SEC and other locations, family literacy classes at community sites and at schools within SUHSD, college and career advising. Classified salaries to support classes listed above; student intake, registration and record keeping, customer services, referral to appropriate community agencies &/or programs, GED and HiSET testing center at main campus and county jail; college and career support as appropriate for student needs. Benefits for certificated and classified salaries. Materials and supplies: textbooks and DVDs for ESL and the jail program and HiSET prep books for Spanish High School Equivalency classes, supplies for meetings, office/classroom supplies, toner, diploma covers & computers for student use. Other operating expenses: monthly lease agreement for ESL Classes, print shop services, bus cost for field trips, conference travel cost, etc.

**Status
Submitted**

Salinas Union High School District Q4 Report (4/1 - 6/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|-----------------------------------|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$765,273 | \$459,164 | 166.67% | \$765,273 | 100% | \$0 |
| 2000 - Non-Instructional Salaries | \$227,446 | \$136,468 | 166.67% | \$227,446 | 100% | \$0 |
| 3000 - Employee Benefits | \$379,579 | \$227,747 | 166.67% | \$379,579 | 100% | \$0 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|--------------------|------------------------------|------------------|
| 4000 - Supplies and Materials | \$29,395 | \$17,637 | 166.67% | \$29,395 | 100% | \$0 |
| 5000 - Other Operating Expenses and Services | \$45,173 | \$27,104 | 166.67% | \$45,173 | 100% | \$0 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$95,493 | \$57,296 | 166.67% | \$95,493 | 100% | \$0 |
| Totals | \$1,542,359 | \$925,415 | 166.67% | \$1,542,359 | 100% | \$0 |

I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program

Guidance: Yes

Summary of Activities:

The administrative team reviewed the projected funds and prioritized needs. To ensure quality instruction and student support services the major share of the budget was allocated to instructional and non-instructional salaries. ESL, High School Diploma, GED, ABE , Spanish GED, Citizenship classes, ESL Computer classes, were offered on the main campus and at off-site locations. Career Adviser assisted students with transitions. We stayed within our projected budget and provided services to students as stated in the SAS mission.

**Status
Submitted**

Soledad Unified School District

Soledad Unified School District Q1 Report (7/1 - 9/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|-----------------------------------|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$25,923 | 0% | \$172,818 | 0% | \$172,818 |
| 2000 - Non-Instructional Salaries | \$0 | \$7,342 | 0% | \$48,945 | 0% | \$48,945 |
| 3000 - Employee Benefits | \$0 | \$7,853 | 0% | \$52,353 | 0% | \$52,353 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|-----------------|----------------------------|------------------|------------------------------|------------------|
| 4000 - Supplies and Materials | \$0 | \$5,424 | 0% | \$36,162 | 0% | \$36,162 |
| 5000 - Other Operating Expenses and Services | \$0 | \$1,089 | 0% | \$7,262 | 0% | \$7,262 |
| 6000 - Capital Outlay | \$0 | \$1,771 | 0% | \$11,806 | 0% | \$11,806 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$2,520 | 0% | \$16,802 | 0% | \$16,802 |
| Totals | \$0 | \$51,922 | 0% | \$346,148 | 0% | \$346,148 |

**Status
Submitted**

Soledad Unified School District Q2 Report (10/1 - 12/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$51,845 | 0% | \$172,818 | 0% | \$172,818 |
| 2000 - Non-Instructional Salaries | \$0 | \$14,684 | 0% | \$48,945 | 0% | \$48,945 |
| 3000 - Employee Benefits | \$0 | \$15,706 | 0% | \$52,353 | 0% | \$52,353 |
| 4000 - Supplies and Materials | \$0 | \$10,849 | 0% | \$36,162 | 0% | \$36,162 |
| 5000 - Other Operating Expenses and Services | \$0 | \$2,179 | 0% | \$7,262 | 0% | \$7,262 |
| 6000 - Capital Outlay | \$0 | \$3,542 | 0% | \$11,806 | 0% | \$11,806 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$5,041 | 0% | \$16,802 | 0% | \$16,802 |
| Totals | \$0 | \$103,844 | 0% | \$346,148 | 0% | \$346,148 |

**Status
Submitted**

Soledad Unified School District Q3 Report (1/1 - 3/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$102,056 | \$77,768 | 131.23% | \$172,818 | 59.05% | \$70,762 |
| 2000 - Non-Instructional Salaries | \$30,245 | \$22,025 | 137.32% | \$48,945 | 61.79% | \$18,700 |
| 3000 - Employee Benefits | \$33,074 | \$23,559 | 140.39% | \$52,353 | 63.17% | \$19,279 |
| 4000 - Supplies and Materials | \$23,266 | \$16,273 | 142.97% | \$36,162 | 64.34% | \$12,896 |
| 5000 - Other Operating Expenses and Services | \$5,182 | \$3,268 | 158.57% | \$7,262 | 71.36% | \$2,080 |
| 6000 - Capital Outlay | \$11,329 | \$5,313 | 213.24% | \$11,806 | 95.96% | \$477 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$16,802 | \$7,561 | 222.22% | \$16,802 | 100% | \$0 |
| Totals | \$221,954 | \$155,767 | 142.49% | \$346,148 | 64.12% | \$124,194 |

Status
Submitted

Soledad Unified School District Q4 Report (4/1 - 6/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$172,818 | \$103,691 | 166.67% | \$172,818 | 100% | \$0 |
| 2000 - Non-Instructional Salaries | \$48,945 | \$29,367 | 166.67% | \$48,945 | 100% | \$0 |
| 3000 - Employee Benefits | \$52,353 | \$31,412 | 166.67% | \$52,353 | 100% | \$0 |
| 4000 - Supplies and Materials | \$36,162 | \$21,697 | 166.67% | \$36,162 | 100% | \$0 |
| 5000 - Other Operating Expenses and Services | \$7,262 | \$4,357 | 166.67% | \$7,262 | 100% | \$0 |
| 6000 - Capital Outlay | \$11,806 | \$7,084 | 166.67% | \$11,806 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|----------------|--------------------------------|------------------|----------------------------|------------------|------------------------------|------------------|
| Indirect Costs | \$16,802 | \$10,081 | 166.67% | \$16,802 | 100% | \$0 |
| Totals | \$346,148 | \$207,689 | 166.67% | \$346,148 | 100% | \$0 |

I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program

Guidance: Yes

Summary of Activities:

Soledad Adult School offered morning and evening ESL Classes, HiSet prep, and Adult Diploma classes. During this time period we offered RDA classes for the first time along with childcare services. Materials and supplies were purchased to facilitate the classes named above.

Status
Submitted

South Monterey County Joint Union High School District

South Monterey County Joint Union High School District Q1 Report (7/1 - 9/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$10,027 | 0% | \$66,848 | 0% | \$66,848 |
| 2000 - Non-Instructional Salaries | \$0 | \$2,467 | 0% | \$16,447 | 0% | \$16,447 |
| 3000 - Employee Benefits | \$0 | \$3,757 | 0% | \$25,045 | 0% | \$25,045 |
| 4000 - Supplies and Materials | \$0 | \$1,800 | 0% | \$11,998 | 0% | \$11,998 |
| 5000 - Other Operating Expenses and Services | \$0 | \$2,700 | 0% | \$18,000 | 0% | \$18,000 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$938 | 0% | \$6,252 | 0% | \$6,252 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|-------------|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| Totals | \$0 | \$21,689 | 0% | \$144,590 | 0% | \$144,590 |

Status Submitted

South Monterey County Joint Union High School District Q2 Report (10/1 - 12/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$0 | \$20,054 | 0% | \$66,848 | 0% | \$66,848 |
| 2000 - Non-Instructional Salaries | \$0 | \$4,934 | 0% | \$16,447 | 0% | \$16,447 |
| 3000 - Employee Benefits | \$0 | \$7,514 | 0% | \$25,045 | 0% | \$25,045 |
| 4000 - Supplies and Materials | \$0 | \$3,599 | 0% | \$11,998 | 0% | \$11,998 |
| 5000 - Other Operating Expenses and Services | \$0 | \$5,400 | 0% | \$18,000 | 0% | \$18,000 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$0 | \$1,876 | 0% | \$6,252 | 0% | \$6,252 |
| Totals | \$0 | \$43,377 | 0% | \$144,590 | 0% | \$144,590 |

Status Submitted

South Monterey County Joint Union High School District Q3 Report (1/1 - 3/31)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|-------------------------------|--------------------------------|--------------|----------------------------|----------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$37,136 | \$30,082 | 123.45% | \$66,848 | 55.55% | \$29,712 |

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|-----------------|----------------------------|------------------|------------------------------|------------------|
| 2000 - Non-Instructional Salaries | \$4,803 | \$7,401 | 64.9% | \$16,447 | 29.2% | \$11,644 |
| 3000 - Employee Benefits | \$8,157 | \$11,270 | 72.38% | \$25,045 | 32.57% | \$16,888 |
| 4000 - Supplies and Materials | \$8,318 | \$5,399 | 154.06% | \$11,998 | 69.33% | \$3,680 |
| 5000 - Other Operating Expenses and Services | \$6,187 | \$8,100 | 76.38% | \$18,000 | 34.37% | \$11,813 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$2,920 | \$2,813 | 103.79% | \$6,252 | 46.71% | \$3,332 |
| Totals | \$67,521 | \$65,066 | 103.77% | \$144,590 | 46.7% | \$77,069 |

**Status
Submitted**

South Monterey County Joint Union High School District Q4 Report (4/1 - 6/30)

| Object Code | Year to Date (YTD) Expenditure | YTD Forecast | % Expended of YTD Forecast | Project Budget | % Expended of Overall Budget | Budget Remaining |
|--|--------------------------------|-----------------|----------------------------|------------------|------------------------------|------------------|
| 1000 - Instructional Salaries | \$63,758 | \$40,109 | 158.96% | \$66,848 | 95.38% | \$3,090 |
| 2000 - Non-Instructional Salaries | \$7,345 | \$9,868 | 74.43% | \$16,447 | 44.66% | \$9,102 |
| 3000 - Employee Benefits | \$13,664 | \$15,027 | 90.93% | \$25,045 | 54.56% | \$11,381 |
| 4000 - Supplies and Materials | \$8,375 | \$7,199 | 116.34% | \$11,998 | 69.8% | \$3,623 |
| 5000 - Other Operating Expenses and Services | \$17,336 | \$10,800 | 160.52% | \$18,000 | 96.31% | \$664 |
| 6000 - Capital Outlay | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| 7000 - Other Outgo | \$0 | \$0 | 100% | \$0 | 100% | \$0 |
| Indirect Costs | \$4,994 | \$3,751 | 133.13% | \$6,252 | 79.88% | \$1,258 |
| Totals | \$115,472 | \$86,754 | 133.1% | \$144,590 | 79.86% | \$29,118 |

I certify that our agency did not exceed the allowed indirect rate as directed in the Adult Education Program

Guidance: Yes

Summary of Activities:

Salary for Instruction : HiSet preparation, HS Diploma completion, Beginning ESL classes (low, middle), US Citizenship, Workforce Training Non-Instructional Expenses: part-time nightly clerk Supplies and Materials : instructional textbooks and instructional classroom supplies Other Operating Expenses and Services: Work Keys/Career Ready 101 contract, Aztec license, Apex License, Professional Development,

Status

Submitted



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