California Adult Education Program: CFAD: 2019-20 Produced: May 3, 2019, 5:09 PM UTC Joseph DeRuosi

21 Salinas Valley Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 21 Salinas Valley Adult Education Consortium

Funding Channel: Fiscal Agent
Fiscal Agent: Hartnell CCD

Narrative: The 19-20 allocation schedule will enable SVAEC Members to maintain current levels of service by funding each Member at its 18-19 amount. CAEP funding has and will continue to be used for activities approved in its 3-Year and annual plans, including: 1) Instruction (adult ESL, Citizenship Prep, Digital Literacy, Basic Literacy, ABE/ASE, HSD and HSE, Workforce Readiness, and CTE); 2) Support Services (student outreach, onboarding, advising, and transition support; reduction of barriers like childcare and Learning Disabilities assessment; career training; and parent/guardian training to support child school success); 3) Program Administration (including clerical functions for student intake and ongoing data collection and reporting); 4) Professional Development; and 5) Consortium administration and collaboration (including governance and compliance; marketing and outreach; and partnership development). The Consortium agreed to complete its new 3-Year Plan and 19-20 Annual Plan before determining how to utilize the extra funding it expects to receive in 19-20 (\$125,966); as such, those funds are being placed in the Consortium Shared Fund with the goal to decide how best to use the extra funds by late summer/early fall. These decisions were approved unanimously by all SVAEC Members at an open and public meeting of the SVAEC Steering Committee on April 24, 2019.

Changes: No Changes

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Gonzales Unified	\$382,261	\$382,261	\$367,912
Hartnell CCD	\$725,248	\$599,282	\$562,942
Monterey Co. Office of Education	\$437,620	\$437,620	\$421,193
North Monterey County Unified	\$358,849	\$358,849	\$345,379
Salinas Union High	\$1,434,101	\$1,434,101	\$1,380,270
Soledad Unified	\$299,307	\$299,307	\$288,072
South Monterey County Joint Union High	\$129,221	\$129,221	\$124,371
Total Allocated to Members	\$3,766,607	\$3,640,641	\$3,490,139
Total CAEP Funds	\$3,766,607	\$3,640,641	\$3,490,139
Total Remaining	\$0	\$0	\$0

Certification

Gonzales Unified - Member Representative

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Approved by Candice Camacho

2019-04-30

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2019-05-01

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2019-05-03

North Monterey County Unified - Member Representative

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Approved by North Monterey County Unified School District Emily Brownfield

2019-04-30

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2019-04-30

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2019-05-03

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2019-04-30



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