

Adult Education Block Grant : CFAD : 2018-19 Produced: Jan 16, 2019, 11:09 PM UTC Celso Ruiz

22 Imperial County Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 22 Imperial County Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Imperial County Office of Education

Narrative: The Imperial County Adult Education Consortium continue to work collaboratively to allocate funds to support educational programs for adult learners in their community. We continue to focus our efforts on providing programs in the areas of ESL, HSE and HSD and exploring areas of potential growth such as CTE or other Adult Education Pathways. We continue to focus our efforts and resources to ensure that data collection systems are available to all members and utilized effectively to collect accurate data for reporting. Members are committed to continue working closely with our Community College partners to identify areas of collaboration and to provide adult learners and adult education staff information and support regarding postsecondary options and employment opportunities. We look forward to providing professional development opportunities for teachers, clerical staff and AEBG Leads in the area of leadership, collaborative professional learning, data collection, tracking and reporting, curriculum and instruction as well as resource and referral.

Changes: The Imperial County Adult Education consortium allocation increased by \$90,000. Consortium members met during a public meeting and agreed to augment the allocation of one member based on program need, and use the remaining funding to provide a 5.08% increase to all members providing Adult Education programs. Note that the fiscal agent allocation reflects a change in the structure of disbursement of funds to Imperial Valley College from a subcontract via the fiscal agent to an allocation. The fiscal agent, ICOE, opted to not receive an increase and remains at the previous level of funding.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Brawley Union High School District	\$82,649	\$77,467	\$72,944
Calexico Unified School District	\$321,011	\$302,609	\$284,943
Calipatria Unified School District	\$32,377	\$29,982	\$28,232
Central Union High School District	\$728,878	\$687,857	\$647,700
Holtville Unified School District	\$199,036	\$187,399	\$176,459
Imperial CCD	\$190,687	\$0	n/a
Imperial County Office of Education	\$244,456	\$442,400	\$524,380
Total Allocated to Members	\$1,926,289	\$1,846,657	\$1,846,657
Total AEBG Funds	\$1,926,289	\$1,846,657	\$1,846,657
Total Remaining	\$0	\$0	\$0

Member Name	(2018-19)	(2017-18)	(2016-17)
Imperial Unified School District	\$85,770	\$80,415	\$75,720
San Pasqual Valley Unified School District	\$41,425	\$38,528	\$36,279
Total Allocated to Members	\$1,926,289	\$1,846,657	\$1,846,657
Total AEBG Funds	\$1,926,289	\$1,846,657	\$1,846,657
Total Remaining	\$0	\$0	\$0

Certification

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2019-01-11



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