

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Renato Montano

Tish Thompson

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	30704
ESL/El Civics	41948
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	38737
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	111389 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
CAEP	\$335,554	\$303,526	Not Entered	Not Entered	\$38,785	Not Entered	Not Entered	\$677,865
CalWORKs	\$110,365	\$37,270	Not Entered	\$0	\$8,282	Not Entered	Not Entered	\$155,917
Totals	\$763,821	\$734,379	\$0	\$0	\$105,354	\$0	\$0	\$1,603,554

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$55,607	\$131,288	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$186,895
Contracted Services	\$262,295	\$262,295	\$0	Not Entered	\$58,287	Not Entered	Not Entered	\$582,877
Totals	\$763,821	\$734,379	\$0	\$0	\$105,354	\$0	\$0	\$1,603,554

Certification

22 Imperial County Adult Education Consortium - Primary Contact

MRS. DENISE CABANILLA
 DIRECTOR, HIGHER EDUCATION AND ADULT LEARNING
dcabanilla@icoe.org

Approved by MRS. DENISE CABANILLA

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