Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Mr. Rogelio Ruvalcaba

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	3205
ESL/El Civics	3998
AWD	66
K12 Success	Not Entered
Short Term CTE	4
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	7273 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CAEP	\$56,516	\$24,520	\$3,220	Not Entered	\$480	\$1,780	Not Entered	\$86,516
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0

Totals	\$69,900	\$32,969	\$7,970	\$0	\$480	\$1,780	\$0	\$113,099
--------	----------	----------	---------	-----	-------	---------	-----	-----------

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOAII	\$13,384	\$8,449	\$4,750	Not Entered	Not Entered	Not Entered	Not Entered	\$26,583
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$69,900	\$32,969	\$7,970	\$0	\$480	\$1,780	\$0	\$113,099

Certification

22 Imperial County Adult Education Consortium - Primary Contact

MRS. DENISE CABANILLA

DIRECTOR, HIGHER EDUCATION AND ADULT LEARNING dcabanilla@icoe.org

Approved by MRS. DENISE CABANILLA

2019-04-17





2019 © California Community Colleges NOVA Site Version: <u>4.5.3</u>