Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds Certified

Member Representatives Rauna Fox

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 4252 |
| ESL/El Civics | 352 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | Not Entered |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | Not Entered |
| Total | 4604 Hours |

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|----------|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|----------|
| CAEP | \$41,463 | \$8,492 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$49,955 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| | | | | | | | | |
| Totals | \$77,049 | \$15,780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,829 |

NOVA: CAEP Program Area Reporting: 2017-18 San Pasqual Valley Unified

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|----------------------------|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|----------|
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | \$16,802 | \$3,441 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$20,243 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| In-kind Contributions | \$18,784 | \$3,847 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$22,631 |
| Totals | \$77,049 | \$15,780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,829 |

Certification

22 Imperial County Adult Education Consortium - Primary Contact

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Approved by MRS. DENISE CABANILLA

2019-04-17





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