

CAEP Allocation Amendment: 2018-19 Produced: May 30, 2019, 6:12 PM UTC Juan Moreno

22 Imperial County Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 22 Imperial County Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The Imperial County Adult Education Consortium continue to work collaboratively to allocate funds to support educational programs for adult learners in their community. We continue to focus our efforts on providing programs in the areas of ESL, HSE and HSD and exploring areas of potential growth such as CTE or other Adult Education Pathways. We continue to focus our efforts and resources to ensure that data collection systems are available to all members and utilized effectively to collect accurate data for reporting. Members are committed to continue working closely with our Community College partners to identify areas of collaboration and to provide adult learners and adult education staff information and support regarding postsecondary options and employment opportunities. We look forward to providing professional development opportunities for teachers, clerical staff and AEBG Leads in the area of leadership, collaborative professional learning, data collection, tracking and reporting, curriculum and instruction as well as resource and referral.

Changes: The Imperial County Adult Education consortium allocation increased by \$90,000. Consortium members met during a public meeting and agreed to augment the allocation of one member based on program need, and use the remaining funding to provide a 5.08% increase to all members providing Adult Education programs. Note that the fiscal agent allocation reflects a change in the structure of disbursement of funds to Imperial Valley College from a subcontract via the fiscal agent to an allocation. The fiscal agent, ICOE, opted to not receive an increase and remains at the previous level of funding.

Amended Member Allocations for 2018-19

Member Agency	Amended Allocation	Adjustment Made
Brawley Union High	\$82,649	-\$593
Calexico Unified	\$321,011	-\$593
Calipatria Unified	\$32,377	-\$593
Central Union High	\$728,878	-\$593
Holtville Unified	\$199,036	-\$593
Imperial CCD	\$190,687	-\$593
Imperial Co. Office of Education	\$244,456	\$825
Imperial Unified	\$85,770	-\$593
San Pasqual Valley Unified	\$41,425	-\$593
Total Allocated to Members	\$1,926,289	
Total CAEP Funds	\$1,926,289	
Total Remaining (Must be \$0)	\$0	

Certification

Imperial Co. Office of Education - Member Representative

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Approved by Amanda Brooke

2019-05-23

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Approved by Renato Montano

2019-05-23

Brawley Union High - Member Representative

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Approved by Mr. Antonio Munguia 3125100

2019-05-23

San Pasqual Valley Unified - Member Representative

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Approved by Rauna Fox

2019-05-24

Imperial CCD - Member Representative

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Approved by Betsy Lane

2019-05-24

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Approved by Celso Ruiz

2019-05-24

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Approved by Mr. Joe Derma

2019-05-24

Imperial Unified - Member Representative

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Approved by Mr. Rogelio Ruvalcaba

2019-05-30

Calexico Unified - Member Representative

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Approved by Juan Moreno

2019-05-30



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