Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Julio C. Segura Adrian Maduena Jason Garcia

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 32329 |
| ESL/El Civics | 28509 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 22920 |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | 2919 |
| Total | 86677 Hours |

Leveraged Funds by Program Area

| | | ESL/El | | K12 | Short | Workforce | Pre- | |
|------|---------|--------|-----|---------|----------|-----------|----------------|--------|
| Fund | ABE/ASE | Civics | AWD | Success | Term CTE | Reentry | Apprenticeship | Totals |

| Totals | \$673,081 | \$554,647 | \$0 | \$0 | \$646,520 | \$9,812 | \$72,564 | \$1,956,624 |
|--------|-----------|-----------|-----|-----|-----------|---------|----------|-------------|
| | | | | | | | | |

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|----------------------------|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-------------|
| AEBG | \$453,459 | \$431,813 | Not Entered | Not Entered | \$478,760 | Not Entered | \$61,002 | \$1,425,034 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | \$5,833 | Not Entered | \$743 | \$6,576 |
| LCFF | \$70,533 | \$73,134 | Not Entered | Not Entered | \$47,517 | Not Entered | \$6,055 | \$197,239 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$145,451 | \$49,535 | Not Entered | Not Entered | \$37,394 | Not Entered | \$4,764 | \$237,144 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Other State Grants | \$3,638 | \$165 | Not Entered | Not Entered | \$77,016 | \$9,812 | \$0 | \$90,631 |
| Totals | \$673,081 | \$554,647 | \$0 | \$0 | \$646,520 | \$9,812 | \$72,564 | \$1,956,624 |

Certification

23 Kern AEBG Consortium - Primary Contact

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Approved by Deborah Martin CPA

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