

CAEP Allocation Amendment: 2019-20 Produced: Jun 24, 2019, 10:43 PM UTC Kevin Cordes

## 23 Kern Adult Education Consortium

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 23 Kern Adult Education Consortium

**Funding Channel:** Direct Funded

**Narrative:** At it's regularly scheduled meeting on 4/12/19, the Kern Adult Education Consortium unanimously agreed to allocate the 2019-2020 COLA to each member based on each members percentage of total students served from the 2017-2018 Cal-Pass Plus Launchboard Data. Because of Sierra Sands Adult School and Muroc Adult School not having student data in Launchboard, it was agreed that they would each receive the same COLA allocation as the smallest percentage of total students served of \$1,500, which would be taken out of each members COLA increase based on the same percentage of their increase. KCCD and Kern High School District also agreed to take \$25,000 out of their budget to give start-up funding to two new members, Inyo County Office of Education and Trona Joint Union High School District.

**Changes:** COLA increase was based on percentage of students served for 2017-2018 in Cal-Pass Plus Launchboard. Trona Joint Union High School District and Inyo County Office of Education are now service providing members of the consortium.

### Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Delano Joint Union High	\$1,463,826	-\$3,124
Inyo Co. Office of Education	\$25,000	
Kern CCD	\$1,505,875	-\$2,203
Kern High	\$11,059,979	-\$21,002
McFarland Unified	\$313,214	-\$248
Mojave Unified	\$312,071	-\$283
Mono Co. Office of Education	\$216,230	-\$72
Muroc Joint Unified	\$159,983	-\$72
Porterville Unified	\$1,533,273	-\$5,201
Sierra Sands Unified	\$233,784	-\$72
Tehachapi Unified	\$253,279	-\$354
Trona Joint Unified	\$25,000	
Wasco Union High	\$268,323	-\$1,008
<b>Total Allocated to Members</b>	<b>\$17,369,837</b>	
<b>Total CAEP Funds</b>	<b>\$17,369,837</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Certification

### Porterville Unified - Member Representative

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Approved by Brad Rohrbach 7932458

2019-06-20

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Approved by Barry Simpson

2019-06-20

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Approved by Deborah Martin CPA

2019-06-20

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2019-06-20

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2019-06-20

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2019-06-20

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2019-06-20

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2019-06-24

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Approved by Joseph Wolfe

2019-06-24

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