

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Brad Deeds

Frank Gerdeman

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	2363
ESL/El Civics	7111
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	2015
Workforce Reentry	225
Pre-Apprenticeship	Not Entered
Total	11714 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$238,015	\$191,734	Not Entered	Not Entered	\$171,899	\$59,503	Not Entered	\$661,151
Totals	\$238,015	\$338,734	\$0	\$0	\$206,899	\$71,503	\$0	\$855,151

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	\$130,000	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$130,000
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$10,000	\$6,000	Not Entered	\$16,000
Other State Grants	Not Entered	\$8,500	Not Entered	Not Entered	\$25,000	\$6,000	Not Entered	\$39,500
In-kind Contributions	Not Entered	\$8,500	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$8,500
Totals	\$238,015	\$338,734	\$0	\$0	\$206,899	\$71,503	\$0	\$855,151

Certification

24 Lake Tahoe Adult Education Consortium - Primary Contact

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Approved by Frank Gerdeman

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