

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 31, 2018, 8:57 PM UTC Action Taskman

## 25 Lassen-Modoc Adult Education Consortium

### Fiscal Declaration - Consortium Approved

**Consortium Name:** 25 Lassen-Modoc Adult Education Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Lassen CCD

**Narrative:** The Lassen AB86 Consortium approves the allocations to their 11 school district members each year. Using a consortium approved mini grant process since 2015, the school district members apply for AEBG funding annually and present at the spring consortium Mini Grant Presentation meeting. The annual mini grant applications include updated project descriptions, objectives, activities, timelines, budgets, performance outcomes and responsible persons as stated in our previous AEBG 3-Year Consortium Plan. After the presentations the consortium appointed Review Committee meets several times to review all mini grant applications and budgets, to forward their recommendations for funding to the consortium. The consortium then meets to discuss and approve the allocations for the new school year. All funding allocations align with the consortium annual plan and the objectives of AEBG. Final allocation Agreements are drafted between the consortium and each school district member with specified payments and signed by the consortium officers and school district superintendents. Agreements are also approved at the next consortium meeting to be entered into as a funding agreements between the consortium and its school district members. If a school district member requests a different allocation they must justify the need and the consortia membership must consent by agreement to the allocation change. Allocations are usually only done once annually by consortium agreement after the mini grants are presented and approved. If a member is unable to provide services as stated in their mini grant or agreement, the consortium will review their allocation need. When any allocation changes are approved by the consortium and documented in the consortium meeting minutes, a CFAD Amendment is filed with AEBG. The Goal agreed upon by the consortium in February 2014 continues to align with the mini grants programs funded "To have a seamless way adults can complete their education and skills to enter the workforce." Lassen Community College will remain the Fiscal Agent for the AB86 Consortium, and this is reaffirmed by the consortium annually.

**Changes:** The Lassen AB86 Consortium approves the allocations to their 11 school district members each year. Using a consortium approved mini grant process since 2015, the school district members apply for AEBG funding annually and present at the spring consortium Mini Grant Presentation meeting. The annual mini grant applications include updated project descriptions, objectives, activities, timelines, budgets, performance outcomes and responsible persons as stated in our previous AEBG 3-Year Consortium Plan. After the presentations the consortium appointed Review Committee meets several times to review all mini grant applications and budgets, to forward their recommendations for funding to the consortium. The consortium then meets to discuss and approve the allocations for the new school year. All funding allocations align with the consortium annual plan and the objectives of AEBG. Final allocation Agreements are drafted between the consortium and each school district member with specified payments and signed by the consortium officers and school district superintendents. Agreements are also approved at the next consortium meeting to be entered into as a funding agreements between the consortium and its school district members. I

### Member Allocations

Member Name	(2018-19)	(2017-18)
-------------	-----------	-----------

Member Name	(2018-19)	(2017-18)
Big Valley Joint Unified School District	\$32,139	\$22,139
Fort Sage Unified School District	\$32,873	\$26,583
Lassen CCD	\$381,860	\$475,999
Lassen County Office of Education	\$171,615	\$50,000
Lassen Union High School District	\$97,873	\$97,873
Long Valley Charter School	\$30,000	\$30,000
Modoc County Office of Education	\$0	\$110,000
Modoc Joint Unified School District	\$75,000	\$30,000
Shaffer Elementary School District	\$55,000	\$0
Surprise Valley Joint Unified School District	\$0	\$20,000
Westwood Unified School District	\$55,000	\$30,264
<b>Total Allocated to Members</b>	<b>\$931,360</b>	<b>\$892,858</b>
<b>Total AEBG Funds</b>	<b>\$931,360</b>	<b>\$892,858</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>

### Certification

**Member Representative**

Paula Silva  
Dianne Parady

Approved

2018-08-16

**Member Representative**

Gwen Pacheco  
Dr. Chris Bonn

Approved

2018-08-31

Member Representative
Marlon Hall Paige Broglio Dave Clausen Meggin Lewman Terry Bartley
Approved
2018-08-16

Member Representative
Patricia Gunderson
Approved
2018-08-21

Member Representative
Bill McCabe Cori Shields
Approved
2018-08-16

Member Representative
Sherri Morgan
Approved
2018-08-16

Member Representative
Mike Martin Leslie Corder

Approved

2018-08-16

**Member Representative**

Tom O'Malley  
Elizabeth Guzman

Approved

2018-08-16

**Member Representative**

Jeff Baker  
Dianne Parady

Approved

2018-08-16

**Member Representative**

BillieJo Young  
Misti Norby

Approved

2018-08-16

**Member Representative**

Courtney Russell  
Michael Altenburg

Approved

2018-08-16



2018 © California Community Colleges

NOVA Site Version: 4.0.7