Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds Certified

Member Representatives

Marlon Hall Paige Broglio Dave Clausen Meggin Lewman Terry Bartley

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 511 |
| ESL/El Civics | Not Entered |
| AWD | Not Entered |
| K12 Success | 78 |
| Short Term CTE | 432 |
| Workforce Reentry | 290 |
| Pre-Apprenticeship | Not Entered |
| Total | 1311 Hours |

| Leveraged Funds by Program Area | | | | | | | | |
|---------------------------------|-----------|------------------|-----|----------------|----------------------|----------------------|------------------------|-----------|
| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
| | | | | | | | | |
| Totals | \$260,869 | \$0 | \$0 | \$12,185 | \$13,387 | \$13,750 | \$0 | \$300,191 |

NOVA: Invest & Plan for Student Success

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---|----------------|------------------|----------------|----------------|----------------------|----------------------|------------------------|-----------|
| AEBG | \$88,265 | Not Entered | Not Entered | \$12,185 | \$13,387 | \$13,750 | Not Entered | \$127,587 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Contracted Services | \$86,302 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$86,302 |
| Comm. College Supportive Services | \$86,302 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$86,302 |
| Totals | \$260,869 | \$0 | \$0 | \$12,185 | \$13,387 | \$13,750 | \$0 | \$300,191 |

Certification

25 Lassen-Modoc Adult Education Consortium - Primary Contact

Paige Broglio Primary Contact pbroglio@lassencollege.edu

Approved by Paige Broglio

2019-03-26





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