

California Adult Education Program : CFAD : 2019-20 Produced: Apr 24, 2019, 5:21 PM UTC Cori Shields

## 25 Lassen-Modoc Adult Education Consortium

### Fiscal Declaration - Consortium Approved

**Consortium Name:** 25 Lassen-Modoc Adult Education Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Lassen CCD

**Narrative:** The Lassen-Modoc Adult Education (LMAE) Consortium approves the allocations to their 11 school district members each year. Using a consortium approved mini grant process since 2015, the school district members apply for LMAE funding annually and present at the spring consortium Mini Grant Presentation meeting. The annual mini grant applications include updated project descriptions, objectives, activities, timelines, budgets, performance outcomes and responsible persons as stated in our previous AEBG 3-Year Consortium Plan. After the presentations the consortium appointed Review Committee meets several times to review all mini grant applications and budgets, to forward their recommendations for funding to the consortium. The consortium then meets to discuss and approve the allocations for the new school year. All funding allocations align with the consortium annual plan and the objectives of CAEP. Final Allocation Agreements are drafted between the consortium and each school district member with specified payments and signed by the consortium officers and school district superintendents. Agreements are also approved at the next consortium meeting to be entered into as a funding agreements between the consortium and its school district members. If a school district member requests a different allocation amount they must justify the need and the consortia membership must consent by agreement to the allocation change. Allocations are usually only done once annually by consortium agreement after the mini grants are presented and approved. When any district requests an allocation category budget change, it is approved by the consortium and documented in the consortium meeting minutes. The Goal agreed upon by the consortium in February 2014 continues to align with the mini grants programs funded "To have a seamless way adults can complete their education and skills to enter the workforce." Lassen Community College will remain the Fiscal Agent for the Lassen Modoc Adult Education Consortium.

**Changes:** No Changes

### Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Big Valley Joint Unified	\$32,139	\$32,139	\$22,139
Fort Sage Unified	\$32,873	\$32,873	\$26,583
Lassen CCD	\$365,700	\$381,860	\$395,999
Lassen Co. Office of Education	\$75,000	\$171,615	\$100,000

<b>Total Allocated to Members</b>	<b>\$963,585</b>	<b>\$931,360</b>	<b>\$892,858</b>
<b>Total CAEP Funds</b>	<b>\$963,585</b>	<b>\$931,360</b>	<b>\$892,858</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Member Name	(2019-20)	(2018-19)	(2017-18)
Lassen Union High	\$107,873	\$97,873	\$97,873
Long Valley Charter	\$60,000	\$30,000	\$30,000
Modoc Co. Office of Education	\$100,000	\$0	\$110,000
Modoc Joint Unified	\$60,000	\$75,000	\$30,000
Shaffer Union Elementary	\$55,000	\$55,000	\$0
Surprise Valley Joint Unified	\$20,000	\$0	\$50,000
Westwood Unified	\$55,000	\$55,000	\$30,264
<b>Total Allocated to Members</b>	<b>\$963,585</b>	<b>\$931,360</b>	<b>\$892,858</b>
<b>Total CAEP Funds</b>	<b>\$963,585</b>	<b>\$931,360</b>	<b>\$892,858</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Certification

### Big Valley Joint Unified - Member Representative

**Paula Silva**

Superintendent/Principal  
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**Dianne Parady**

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**Paige Broglio**

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Approved by Paula Silva

2019-04-17

### Fort Sage Unified - Member Representative

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2019-04-17

#### Lassen CCD - Member Representative

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2019-04-17

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2019-04-17

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Approved by Mrs. Cori Shields

2019-04-24

**Long Valley Charter - Member Representative**

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2019-04-18

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Approved by Leslie Corder

2019-04-22

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2019-04-17

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2019-04-20

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2019-04-17



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