

California Adult Education Program : CFAD : 2019-20 Produced: Apr 26, 2019, 11:14 PM UTC Alice Jacquez

27 Los Angeles Regional Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 27 Los Angeles Regional Adult Education Consortium

Funding Channel: Direct Funded

Narrative: Funds allocated to all member districts will be used to carry-out the priorities set forth in the Los Angeles Regional Adult Education Consortium (LARAEC) CAEP 3-year plan. Approximately 81% of the total budget will be spent on instructional and non-instructional salaries and benefits to support the programs and services provided to adult education students and the remaining balance will be used for supplies, equipment, contracts, and other operating expenses, capital outlay, and indirect cost necessary to support the adult education programs and services offered at each member district as outlined in the plan.

Changes: No Changes

Member Allocations

| Member Name | (2019-20) | (2018-19) | (2017-18) |
|-----------------------------------|----------------------|----------------------|----------------------|
| Burbank Unified | \$2,674,734 | \$2,585,283 | \$2,433,454 |
| Culver City Unified | \$1,627,060 | \$1,572,646 | \$1,479,860 |
| Los Angeles CCD | \$7,994,485 | \$7,727,127 | \$7,270,801 |
| Los Angeles Unified | \$105,834,476 | \$102,295,069 | \$96,369,731 |
| Montebello Unified | \$13,396,233 | \$12,948,225 | \$14,319,099 |
| Total Allocated to Members | \$131,526,988 | \$127,128,350 | \$121,872,945 |
| Total CAEP Funds | \$131,526,988 | \$127,128,350 | \$121,872,945 |
| Total Remaining | \$0 | \$0 | \$0 |

Certification

Burbank Unified - Member Representative

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Approved by Emilio Urioste

2019-04-25

Culver City Unified - Member Representative

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Approved by Veronica Montes 8424300

2019-04-26

Los Angeles CCD - Member Representative

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Approved by Adrienne Ann Mullen Ed.D.

2019-04-25

Los Angeles Unified - Member Representative

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Approved by Joseph Stark

2019-04-25

Montebello Unified - Member Representative

Alice Jacquez

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Approved by Mrs. Alice Jacquez

2019-04-26



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