

CAEP Allocation Amendment: 2019-20 Produced: May 31, 2019, 11:11 PM UTC Emilio Urioste

## 27 Los Angeles Regional Adult Education Consortium

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 27 Los Angeles Regional Adult Education Consortium

**Funding Channel:** Direct Funded

**Narrative:** Funds allocated to all member districts will be used to carry-out the priorities set forth in the Los Angeles Regional Adult Education Consortium (LARAEC) CAEP 3-year plan. Approximately 81% of the total budget will be spent on instructional and non-instructional salaries and benefits to support the programs and services provided to adult education students and the remaining balance will be used for supplies, equipment, contracts, and other operating expenses, capital outlay, and indirect cost necessary to support the adult education programs and services offered at each member district as outlined in the plan.

**Changes:** No Changes

### Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Burbank Unified	\$2,669,564	-\$5,170
Culver City Unified	\$1,623,915	-\$3,145
Los Angeles CCD	\$7,979,033	-\$15,452
Los Angeles Unified	\$105,629,909	-\$204,567
Montebello Unified	\$13,370,340	-\$25,893
<b>Total Allocated to Members</b>	<b>\$131,272,761</b>	
<b>Total CAEP Funds</b>	<b>\$131,272,761</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

### Certification

Los Angeles Unified - Member Representative

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Approved by Joseph Stark

2019-05-28

**Montebello Unified - Member Representative**

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Approved by Mrs. Alice Jacquez

2019-05-28

**Culver City Unified - Member Representative**

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Approved by Veronica Montes 8424300

2019-05-28

**Los Angeles CCD - Member Representative**

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**Adrienne Ann Mullen**

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Approved by Adrienne Ann Mullen Ed.D.

2019-05-29

**Burbank Unified - Member Representative**

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Approved by Emilio Urioste

2019-05-31



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