

Adult Education Block Grant : CFAD : 2018-19 Produced: Nov 30, 2018, 5:30 PM UTC Action Taskman

## 28 Capital Adult Education Regional Consortium

### Fiscal Declaration - Consortium Approved

**Consortium Name:** 28 Capital Adult Education Regional Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Sacramento County Office of Education

**Narrative:** While engaging in the planning for the next 3-year comprehensive plan, in Year 4 CAERC continues and expands upon the efforts initiated in years 1, 2 and 3. The consortium will continue working on the following strategies for 2018-19: 1. Expand Adult Education Course Offerings in the 7 Program Areas in the Region 2. Coordinate and Expand Marketing and Outreach Efforts 3. Use and Promote the Regional Asset Map 4. Align Courses Across the Consortium and Streamline Pathways for Adult Learners 5. Increase K-12 Adult Education to Postsecondary Transition with Student Outreach Events and Services 6. Expand Career Pathways Programming, Integrated Education & Training (IET) Offerings and Boot Camps Across the Region 7. Offer Professional Development to Support the Regional Strategies 8. Strengthen Regional Partnerships to Increase Funding and Leverage Existing Structures and Expertise to Benefit Adult Learners in our Region Strategies 5 and 8 will be central to the effort to enhance services for adult learners in our region while strategies 4, 6, and 7 will address instruction. The consortium will continue to strengthen regional partnerships to enhance services for adult learners in our region with a special emphasis on adults transitioning to postsecondary and to the workforce. 2018-19 will also continue to include professional development to support consortium-wide implementation of the courses and curricula developed in years 2 and 3. Professional development will be provided to ESL, ELA and Mathematics instructors to help improve student learning outcomes for adult learners across our region. Open-source options for curriculum will be explored.

**Changes:** The consortium members agreed to continue operating with the Sacramento County Office of Education as the fiscal agent. The members agreed to distribute the potential increase in funding as 4.1% increase on the previous year's [FY1718] base amounts for all members except Sacramento County Office of Education and Los Rios Community College District. Additionally, after determining what the consortium-level activities will be for FY 1819, the members reallocated additional funds to all except SCOE and LRCCD. This amount may change pending the passing of trailer bills associated with the AEBG funding.

### Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Amador County Unified School District	\$630,994	\$597,711	\$597,211
Center Joint Unified School District	\$238,234	\$232,001	\$222,412
Davis Joint Unified School District	\$335,111	\$328,581	\$308,833

<b>Total Allocated to Members</b>	<b>\$11,608,339</b>	<b>\$11,128,458</b>	<b>\$11,128,458</b>
<b>Total AEBG Funds</b>	<b>\$11,608,339</b>	<b>\$11,128,458</b>	<b>\$11,128,458</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Member Name	(2018-19)	(2017-18)	(2016-17)
El Dorado County Office of Education	\$187,725	\$183,120	\$174,571
Elk Grove Unified School District	\$1,951,426	\$1,890,806	\$1,846,442
Folsom-Cordova Unified School District	\$650,059	\$633,410	\$608,068
Galt Joint Union High School District	\$332,709	\$326,489	\$306,121
Natomas Unified School District	\$279,099	\$273,856	\$256,762
Sacramento City Unified School District	\$1,194,284	\$1,180,257	\$1,086,481
Sacramento County Office of Education	\$964,651	\$782,478	\$1,156,978
San Juan Unified School District	\$1,644,466	\$1,600,379	\$1,540,189
Twin Rivers Unified School District	\$2,841,169	\$2,749,401	\$2,690,794
Washington Unified School District	\$358,412	\$349,969	\$333,596
<b>Total Allocated to Members</b>	<b>\$11,608,339</b>	<b>\$11,128,458</b>	<b>\$11,128,458</b>
<b>Total AEBG Funds</b>	<b>\$11,608,339</b>	<b>\$11,128,458</b>	<b>\$11,128,458</b>
<b>Total Remaining</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Certification

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2018-11-27

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