5/1/2019

California Adult Education Program : CFAD : 2019-20 Produced: May 1, 2019, 8:19 PM UTC Lisa Pettis

28 Capital Adult Education Regional Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 28 Capital Adult Education Regional Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Sacramento Co. Office of Education

Narrative: CAERC members plan to continue and refine its investment in the nine regional strategies that were developed during the initial three-plus-one-year cycle. Over the next 3-years, CAERC will continue its investment in the following nine Regional Strategies that were developed during the initial three-plus-one-year cycle and refined for this 3-year plan, starting with the Annual Plan for 2019-2020. ->->->->->-> 1. Sustain, Expand and Refine Adult Education Course Offerings and Services in the Seven Program Areas in the Region. ----- 2. Coordinate and Expand Marketing and Outreach Efforts----- 3. Use and Promote the Regional Asset Map: www.capitaladulted.org~~~~~ 4. Align Courses Across the Consortium and Streamline Pathways for Adult Learners~~~~~ 5. Increase K-12 Adult Education to Workforce and Post-Secondary with Student Outreach Services ------ 6. Expand Career Pathways Programming, Integrated Education & Training (IET) Offerings and Boot Camps Across the Region~~~~~ 7. Offer Professional Development to Support the Regional Strategies~~~~~ 8. Strengthen Regional Partnerships to Increase Funding and Leverage Existing Structures and Expertise to Benefit Adult Learners in our Region~~~~~ 9. Support Data Collection and Reporting Efforts and Data-Driven Decision Making Both In and Outside of the Classroom ------ The following 5 goals will serve as progress indicators: ->->->->->->-> 1. Each year, the percentage of students with a pre/post-test that achieved an EFL gain will increase consortium-wide by 3% for each applicable program area. ~~~~~ 2. Each year, the accuracy of self-reported outcomes data will improve on the AEP Summary as demonstrated by the agency-level Outcomes Monitor. ~~~~~ 3. The Transitions Navigator Network will successfully transition 2,000 learners annually into post-secondary and workforce as demonstrated by the following: LRCCD success factors, number of students entering the workforce or obtaining better employment, and completion of short-term CTE programs. ~~~~~ 4. Each year, members will report on their implementation of courses, curriculum, and/or other alignment work products and provide supporting data (i.e. assessment data, testimonials, etc.) ------ 5. By June 2020, members will define support services and develop a common policy for reporting them; By 2022, members will record services in a standardized manner and be able to justify the numbers contained in the CAEP Summary. ~~~~~~

Changes: No Changes

Member Allocations

5/1/2019

Member Name	(2019-20)	(2018-19)	(2017-18)
Amador County Unified	\$679,745	\$630,994	\$597,711
Center Joint Unified	\$240,645	\$238,234	\$232,001
Davis Joint Unified	\$369,156	\$335,111	\$328,581
El Dorado Co. Office of Education	\$224,554	\$187,725	\$183,120
Elk Grove Unified	\$2,021,959	\$1,951,426	\$1,890,806
Folsom-Cordova Unified	\$690,361	\$650,059	\$633,410
Galt Joint Union High	\$366,235	\$332,709	\$326,489
Natomas Unified	\$313,075	\$279,099	\$273,856
Sacramento City Unified	\$1,204,544	\$1,194,284	\$1,180,257
Sacramento Co. Office of Education	\$945,370	\$964,651	\$782,478
San Juan Unified	\$1,659,916	\$1,644,466	\$1,600,379
Twin Rivers Unified	\$2,899,139	\$2,841,169	\$2,749,401
Washington Unified	\$395,288	\$358,412	\$349,969
Total Allocated to Members	\$12,009,987	\$11,608,339	\$11,128,458
Total CAEP Funds	\$12,009,987	\$11,608,339	\$11,128,458
Total Remaining	\$0	\$0	\$0

Certification

Amador County Unified - Member Representative

Butch Wagner Principal of Educational Options <u>bwagner@acusd.org</u> (209) 257-5100

Kelly Hunkins Principal of Education Options <u>khunkins@acusd.org</u> (209) 257-5154

Approved by Kelly Hunkins

2019-05-01

Center Joint Unified - Member Representative

David French Principal davidlf@centerusd.org (916) 338-6440

Shelley Tompkins Staff Secreatary <u>shelleyt@centerusd.org</u> (916) 338-6387

Approved by David French

2019-05-01

Davis Joint Unified - Member Representative

Grace Sauser Principal g<u>sauser@djusd.net</u> (530) 757-5380

Approved by Grace Sauser

2019-04-29

El Dorado Co. Office of Education - Member Representative

Gary Sutherland Principal gsutherland@edcoe.org (530) 457-7046

Approved by Gary Sutherland

2019-04-30

Elk Grove Unified - Member Representative

Karen Malkiewicz kmalkiew@egusd.net (916) 686-7717

Approved by Karen Malkiewicz

2019-04-30

Folsom-Cordova Unified - Member Representative

Rhonda Balmain rkoff-balmain@fcusd.org (916) 294-9106

Approved by Rhonda Balmain

2019-04-30

Galt Joint Union High - Member Representative

Lisa Pettis lpettis@ghsd.k12.ca.us (209) 745-3081

Approved by Lisa Pettis

2019-05-01

Los Rios CCD - Member Representative

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Approved by Dr. Jamey Nye

2019-04-29

Natomas Unified - Member Representative

Keven MacDonald

kmacdonald@natomas.k12.ca.us (916) 567-5400

Approved by Keven MacDonald

2019-04-29

Sacramento City Unified - Member Representative

Sue Lytle Gilmore Director Adult Education gilmores@scusd.edu (916) 277-6533

Approved by Dr. Sue Lytle Gilmore

2019-04-29

Sacramento Co. Office of Education - Member Representative

Diana Batista Adult Ed Director dbatista@scoe.net (916) 228-2586

Approved by Diana Batista

2019-05-01

San Juan Unified - Member Representative

Lynn Bartlett Principal, Adult Education SJUSD <u>lbartlett@sanjuan.edu</u> (916) 971-7967

Approved by Lynn Bartlett

2019-04-30

https://nova.cccco.edu/caep/certification/cfad/preview/4083/355/2020

Twin Rivers Unified - Member Representative

Roxanna Villasenor roxanna.villasenor@twinriversusd.org

Tanya Praest Site Administrator/Vice-Principal tanya.praest@twinriversusd.org (916) 566-2785 ext: 25141

Approved by Tanya Praest

2019-04-29

Washington Unified - Member Representative

Renee Collins Director of College and Career Readiness <u>rcollins@wusd.k12.ca.us</u> (916) 375-7901 ext: 3304

Andy Parsons aparsons@wusd.k12.ca

Approved by Renee Collins

2019-04-29





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