

CAEP Allocation Amendment: 2019-20 Produced: Jun 18, 2019, 5:19 PM UTC Kelly Hunkins

28 Capital Adult Education Regional Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 28 Capital Adult Education Regional Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: CAERC members plan to continue and refine its investment in the nine regional strategies that were developed during the initial three-plus-one-year cycle. Over the next 3-years, CAERC will continue its investment in the following nine Regional Strategies that were developed during the initial three-plus-one-year cycle and refined for this 3-year plan, starting with the Annual Plan for 2019-2020. -->-->-->-->-->-->-->-->--> 1. Sustain, Expand and Refine Adult Education Course Offerings and Services in the Seven Program Areas in the Region.~~~~~ 2. Coordinate and Expand Marketing and Outreach Efforts~~~~~ 3. Use and Promote the Regional Asset Map: www.capitaladulthood.org~~~~~ 4. Align Courses Across the Consortium and Streamline Pathways for Adult Learners~~~~~ 5. Increase K-12 Adult Education to Workforce and Post-Secondary with Student Outreach Services~~~~~ 6. Expand Career Pathways Programming, Integrated Education & Training (IET) Offerings and Boot Camps Across the Region~~~~~ 7. Offer Professional Development to Support the Regional Strategies~~~~~ 8. Strengthen Regional Partnerships to Increase Funding and Leverage Existing Structures and Expertise to Benefit Adult Learners in our Region~~~~~ 9. Support Data Collection and Reporting Efforts and Data-Driven Decision Making Both In and Outside of the Classroom~~~~~ ----- The following 5 goals will serve as progress indicators: -->-->-->-->-->-->-->-->--> 1. Each year, the percentage of students with a pre/post-test that achieved an EFL gain will increase consortium-wide by 3% for each applicable program area. ~~~~~ 2. Each year, the accuracy of self-reported outcomes data will improve on the AEP Summary as demonstrated by the agency-level Outcomes Monitor. ~~~~~ 3. The Transitions Navigator Network will successfully transition 2,000 learners annually into post-secondary and workforce as demonstrated by the following: LRCCD success factors, number of students entering the workforce or obtaining better employment, and completion of short-term CTE programs. ~~~~~ 4. Each year, members will report on their implementation of courses, curriculum, and/or other alignment work products and provide supporting data (i.e. assessment data, testimonials, etc.) ~~~~~ 5. By June 2020, members will define support services and develop a common policy for reporting them; By 2022, members will record services in a standardized manner and be able to justify the numbers contained in the CAEP Summary. ~~~~~

Changes: No Changes

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Amador County Unified	\$678,431	-\$1,314
Center Joint Unified	\$240,180	-\$465
Davis Joint Unified	\$368,443	-\$713
El Dorado Co. Office of Education	\$224,120	-\$434
Elk Grove Unified	\$2,018,050	-\$3,909
Folsom-Cordova Unified	\$689,026	-\$1,335
Galt Joint Union High	\$365,527	-\$708
Natomas Unified	\$312,470	-\$605
Sacramento City Unified	\$1,202,215	-\$2,329
Sacramento Co. Office of Education	\$943,546	-\$1,824
San Juan Unified	\$1,656,707	-\$3,209
Twin Rivers Unified	\$2,893,534	-\$5,605
Washington Unified	\$394,524	-\$764
Total Allocated to Members	\$11,986,773	
Total CAEP Funds	\$11,986,773	
Total Remaining (Must be \$0)	\$0	

Certification

Elk Grove Unified - Member Representative

Karen Malkiewicz
kmalkiew@egusd.net
 (916) 686-7717

Approved by Karen Malkiewicz

2019-06-05

Twin Rivers Unified - Member Representative

Rebecca Villanueva

roxanna villasenor
roxanna.villasenor@twinriversusd.org

Tanya Praest
Site Administrator/Vice-Principal
tanya.praest@twinriversusd.org
(916) 566-2785 ext: 25141

Approved by Tanya Praest

2019-06-05

San Juan Unified - Member Representative

Lynn Bartlett
Principal, Adult Education SJUSD
lbartlett@sanjuan.edu
(916) 971-7967

Approved by Lynn Bartlett

2019-06-05

Sacramento City Unified - Member Representative

Sue Lytle Gilmore
Director Adult Education
gilmores@scusd.edu
(916) 277-6533

Approved by Dr. Sue Lytle Gilmore

2019-06-05

Davis Joint Unified - Member Representative

Grace Sauser
Principal
gsauser@djud.net
(530) 757-5380

Approved by Grace Sauser

2019-06-05

Los Rios CCD - Member Representative

Jamey Nye
NyeJ@losrios.edu
(916) 568-3031

Approved by Dr. Jamey Nye

2019-06-05

Washington Unified - Member Representative

Andy Parsons
Assistant Superintendent, Educational Services
aparsons@wusd.k12.ca.us
(916) 375-7604 ext: 1301

Approved by Andy Parsons Ed.D.

2019-06-05

Sacramento Co. Office of Education - Member Representative

Diana Batista
Adult Ed Director
dbatista@scoe.net
(916) 228-2586

Approved by Diana Batista

2019-06-05

Natomas Unified - Member Representative

Keven MacDonald
kmacdonald@natomas.k12.ca.us
(916) 567-5400

Approved by Keven MacDonald

2019-06-05

Galt Joint Union High - Member Representative

Lisa Pettis

lpettis@ghsd.k12.ca.us

(209) 745-3081

Approved by Lisa Pettis

2019-06-05

El Dorado Co. Office of Education - Member Representative

Gary Sutherland

Principal

gsutherland@edcoe.org

(530) 457-7046

Approved by Gary Sutherland

2019-06-06

Folsom-Cordova Unified - Member Representative

Rhonda Balmain

rkoff-balmain@fcusd.org

(916) 294-9106

Approved by Rhonda Balmain

2019-06-06

Center Joint Unified - Member Representative

David French

Principal

davidlf@centerusd.org

(916) 338-6440

Shelley Tompkins
Staff Secretary
shelleyt@centerusd.org
(916) 338-6387

Approved by David French

2019-06-06

Amador County Unified - Member Representative

Butch Wagner
Principal of Educational Options
bwagner@acusd.org
(209) 257-5100

Kelly Hunkins
Principal of Education Options
khunkins@acusd.org
(209) 257-5154

Approved by Kelly Hunkins

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