California Adult Education Program: CFAD: 2019-20 Produced: May 8, 2019, 5:13 PM UTC Kevin Kerr

29 Marin County Adult Education Block Grant Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 29 Marin County Adult Education Block Grant Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Marin CCD

Narrative: The 19-20 CFAD allocations are consistent with the plan of the Marin Adult Education Consortium to fund and advance the following 19-20: • High School Diploma/High School Equivalency (HSD/HSE) attainment at MCOE, NUSD, SRCS, and TAS. Additional funding at SRCS will support the delivery of HSD/HSE instruction to the concentrated newcomer adult population in San Rafael who have aged out of traditional HS education. NUSD will concentrate on increasing student persistence, learning gains, and the number of HSD/HSE earned. SUSD will expand adult education offerings to include HSE classes. • Delivery of English as a Second Language (ESL) instruction and student support at College of Marin, NUSD, SRCS, SUSD, TAS. The HSD/HSE, and ESL programs, now offered throughout Marin County, include newer programs in Central and West Marin. These are areas which were not easily served by existing programs in 2015 – 16. • Programs to teach adults how to support their child(ren)'s academic success at MCOE and TAS. Programs will be concentrated in Central Marin which has the largest number of non-native English speakers and lowest high school graduation rates in the county. • Non-Credit CTE at COM and TAS. College of Marin will continue to develop non-credit CTE programming and evaluate the success of the pilot construction program that was launched in 2018 in partnership with a local CBO. An in-Home Caregiver course will continue at Tamalpais Adult School. Plans are underway to conduct this non-credit course at other sites within the consortium. SUSD will evaluate and may implement certification coursework for home health care assistants. • Pre-apprenticeship. The consortium is benefiting from a leveraged program (funded by Prop 98), North Bay Trades Introduction Program, to offer a pre-apprenticeship course within the county. • Member and Program Data and Accountability: In 19-20, the Consortium will prioritize the collection and evaluation of program outcomes and metrics to support the assessment of member effectiveness and financial need. Additionally, the consortium will review and further develop the services provided by the Adult Education Transition Outreach Counselor as well as the Marin Consortium Outreach & Support Coordinator, to bolster the community awareness of and access to existing adult ed programs.

Changes: The change in funding amounts reflect the needs of members and existing programs, as unanimously determined by the Marin Adult Education Program Governance Committee.

M	em	her	ΔΙΙ	ocations	•

Member Name	(2019-20)	(2018-19)	(2017-18)
Marin CCD	\$230,405	\$282,255	\$222,000
Marin Co. Office of Education	\$155,405	\$147,000	\$147,000
Novato Unified	\$208,549	\$190,144	\$190,144
San Rafael City High	\$181,678	\$123,016	\$123,016
Shoreline Unified	\$34,405	\$26,000	\$26,000
Tamalpais Union High	\$697,566	\$689,161	\$689,161
Total Allocated to Members	\$1,508,008	\$1,457,576	\$1,397,321
Total CAEP Funds	\$1,508,008	\$1,457,576	\$1,397,321
Total Remaining	\$0	\$0	\$0

Certification

Marin CCD - Member Representative

Katheryn Horton

Director of Workforce Programs

kahorton@marin.edu

(415) 457-8811 ext: 8108

Kathleen Antokhin

Program Coordinator- Workforce Projects

kantokhin@marin.edu

(415) 457-8811 ext: 8183

Approved by Kathleen Antokhin

2019-05-02

Marin Co. Office of Education - Member Representative

Ken Lippi

klippi@marinschools.org

(415) 499-5803

Approved by Ken Lippi

2019-05-07

Novato Unified - Member Representative

Karen Valentine

Coordinator of Student Services kvalentine@nusd.org

(415) 897-4288

Approved by Karen Valentine

2019-05-02

San Rafael City High - Member Representative

Kevin Kerr

Director 9 - 12

kkerr@srcs.org

(415) 492-3221

Kathy Takemoto

Program Outreach & Support Coordinator

ktakemoto@srcs.org

(415) 492-3591

Approved by Kevin Kerr

2019-05-08

Shoreline Unified - Member Representative

Bob Raines

bob.raines@shorelineunified.org

(707) 878-2286

Approved by Bob Raines

2019-05-07

Tamalpais Union High - Member Representative

Jaemi Naish

Director

inaish@tamdistrict org

(415) 945-1070

Approved by Jaemi Naish

2019-05-02



2019 © California Community Colleges NOVA Site Version: 4.6.3