

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Debra Polak

Judy Harwood

Joe Atherton

Christy Pedroncelli-Smith

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	2804
ESL/El Civics	25671
AWD	5077
K12 Success	Not Entered
Short Term CTE	4438
Workforce Reentry	4262
Pre-Apprenticeship	Not Entered
Total	42252 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$8,114	\$341,063	\$78,253	\$0	\$0	\$57,984	\$0	\$485,414
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$397,746	\$408,812	\$116,720	\$0	\$34,168	\$84,069	\$0	\$1,041,515

Fund	ABE/ASE	ESL/EL Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
NonCredit	\$476	\$24,267	\$13,748	\$0	\$8,367	\$1,638	\$0	\$48,496
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$7,218	\$7,216	\$1,119	\$0	\$2,201	\$847	\$0	\$18,601
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$23,600	\$23,600	\$23,600	\$0	\$23,600	\$23,600	\$0	\$118,000
Other Federal Grants	\$345,672	\$0	\$0	\$0	\$0	\$0	\$0	\$345,672
Other State Grants	\$12,666	\$12,666	\$0	\$0	\$0	\$0	\$0	\$25,332
Totals	\$397,746	\$408,812	\$116,720	\$0	\$34,168	\$84,069	\$0	\$1,041,515

Certification

30 Mendocino-Lake CCD - Primary Contact

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Approved by Christy Pedroncelli-Smith

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