

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Penny Lauseng MBA, CFE

Kati Aguilar

Christy Pedroncelli-Smith

Scott Paulin

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	32708
ESL/El Civics	1142
AWD	26961
K12 Success	Not Entered
Short Term CTE	40448
Workforce Reentry	129
Pre-Apprenticeship	Not Entered
Total	101388 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$202,757	\$77,658	\$233,275	\$0	\$170,281	\$65,242	\$0	\$749,213
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$356,417	\$129,737	\$260,109	\$0	\$422,775	\$96,319	\$0	\$1,265,357

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$78,429	\$27,939	\$2,694	\$0	\$53,184	\$2,694	\$0	\$164,940
Fees	\$0	\$0	\$0	\$0	\$101,830	\$0	\$0	\$101,830
K12 Adult Ed Jail Funds	\$20,129	\$0	\$0	\$0	\$0	\$0	\$0	\$20,129
WIOA II	\$8,547	\$0	\$0	\$0	\$66,340	\$0	\$0	\$74,887
Contracted Services	\$1,415	\$0	\$0	\$0	\$0	\$4,243	\$0	\$5,658
WIOA I / ITAs	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
In-kind Contributions	\$45,140	\$24,140	\$24,140	\$0	\$24,140	\$24,140	\$0	\$141,700
Totals	\$356,417	\$129,737	\$260,109	\$0	\$422,775	\$96,319	\$0	\$1,265,357

Certification

30 Mendocino-Lake CCD - Primary Contact

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Approved by Christy Pedroncelli-Smith

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