

California Adult Education Program : CFAD : 2019-20 Produced: May 1, 2019, 4:11 PM UTC Kym Daley

30 Mendocino-Lake CCD

Fiscal Declaration - Consortium Approved

Consortium Name: 30 Mendocino-Lake CCD

Funding Channel: Fiscal Agent

Fiscal Agent: Mendocino-Lake CCD

Narrative: In alignment with our mission, Mendocino Lake Adult & Career Education Consortium seeks to utilize all allocation resources towards the accomplishment of its focused annual plan goals, which were developed through our 3 year strategic planning process. These goals are: 1. Identify, develop and expand offerings of non-credit MC curriculum in the priority pathways, 2. Improve enrollment in existing programs based on community needs data, 3. Create and implement strategies that improve the sustainability of our health care programs (MPA), 4. Improve the ease with which our students connect to outside support agency services, 5. Finish the pathway maps in the priority areas, 6. Continue to collect, analyze and improve the accuracy of our student data, and 7. Improve student retention rates from enrollment to completion of personal education goals.

Changes: In alignment with education code 84914, (b) (1) (A) The member no longer wishes to provide services consistent with the adult education plan, we shifted funds from one agency to another. Upper Lake Unified School District (ULUSD) was added as a new member in the 2018-19 school year. The consortium approved an ongoing allocation of funds to ULUSD in the amount of \$9083 to be used in support of our annual plan goal #1, listed above. These funds were allocated to Kelseyville USD in 2018-19 to meet goal #1. Upon analysis of our community data, it was identified that the highest population of adults live in the region closer to ULUSD, thus the funds were shifted from Kelseyville USD to ULUSD. This decision was made using our consortium program review process and approved by all members at our monthly meeting on April 12, 2019.

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Anderson Valley Unified	\$105,081	\$101,567	\$97,567
Fort Bragg Unified	\$37,845	\$36,580	\$35,139
Kelseyville Unified	\$58,394	\$65,220	\$62,651
Lake Co. Office of Education	\$96,434	\$93,209	\$89,538
Mendocino Co. Office of Education	\$11,417	\$11,035	\$10,600
Mendocino-Lake CCD	\$441,717	\$426,944	\$407,158
Ukiah Unified	\$797,065	\$770,409	\$740,066
Upper Lake Unified	\$9,083	n/a	n/a
Willits Unified	\$16,154	\$15,614	\$14,999
Total Allocated to Members	\$1,573,190	\$1,520,578	\$1,457,718
Total CAEP Funds	\$1,573,190	\$1,520,578	\$1,457,718
Total Remaining	\$0	\$0	\$0

Certification

Anderson Valley Unified - Member Representative

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Approved by Noor Dawood

2019-05-01

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2019-05-01

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2019-04-24

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2019-04-24

2019-04-27

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2019-04-30

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2019-04-26

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Approved by Kym Daley

2019-05-01

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2019-04-26

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Approved by Brian Figg

2019-04-24

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Approved by DR Jeffrey Ritchley Ed.D.

2019-04-30



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