

CAEP Allocation Amendment: 2019-20 Produced: May 31, 2019, 9:32 PM UTC Joe Atherton

## 30 Mendocino-Lake CCD

### Allocation Amendment Summary

#### Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

**Consortium Name:** 30 Mendocino-Lake CCD

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Not Selected

**Narrative:** In alignment with our mission, Mendocino Lake Adult & Career Education Consortium seeks to utilize all allocation resources towards the accomplishment of its focused annual plan goals, which were developed through our 3 year strategic planning process. These goals are: 1. Identify, develop and expand offerings of non-credit MC curriculum in the priority pathways, 2. Improve enrollment in existing programs based on community needs data, 3. Create and implement strategies that improve the sustainability of our health care programs (MPA), 4. Improve the ease with which our students connect to outside support agency services, 5. Finish the pathway maps in the priority areas, 6. Continue to collect, analyze and improve the accuracy of our student data, and 7. Improve student retention rates from enrollment to completion of personal education goals.

**Changes:** In alignment with education code 84914, (b) (1) (A) The member no longer wishes to provide services consistent with the adult education plan, we shifted funds from one agency to another. Upper Lake Unified School District (ULUSD) was added as a new member in the 2018-19 school year. The consortium approved an ongoing allocation of funds to ULUSD in the amount of \$9083 to be used in support of our annual plan goal #1, listed above. These funds were allocated to Kelseyville USD in 2018-19 to meet goal #1. Upon analysis of our community data, it was identified that the highest population of adults live in the region closer to ULUSD, thus the funds were shifted from Kelseyville USD to ULUSD. This decision was made using our consortium program review process and approved by all members at our monthly meeting on April 12, 2019.

### Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Anderson Valley Unified	\$104,879	-\$202
Fort Bragg Unified	\$37,773	-\$72
Kelseyville Unified	\$58,262	-\$132
Lake Co. Office of Education	\$96,248	-\$186
Mendocino Co. Office of Education	\$11,395	-\$22
Mendocino-Lake CCD	\$440,862	-\$855
Ukiah Unified	\$795,524	-\$1,541
Upper Lake Unified	\$9,083	
Willits Unified	\$16,123	-\$31
<b>Total Allocated to Members</b>	<b>\$1,570,149</b>	
<b>Total CAEP Funds</b>	<b>\$1,570,149</b>	
<b>Total Remaining (Must be \$0)</b>	<b>\$0</b>	

## Certification

### Ukiah Unified - Member Representative

**Penny Lauseng**

Chief Business Official

[plauseng@uusd.net](mailto:plauseng@uusd.net)

(707) 472-5011

**Kati Aguilar**

Director of Fiscal Services

[kaguilar@uusd.net](mailto:kaguilar@uusd.net)

(707) 472-5013

**Christy Pedroncelli-Smith**

Principal Ukiah Adult School

[cpedroncelli@uusd.net](mailto:cpedroncelli@uusd.net)

(707) 463-5217

**Scott Paulin**

Director of Alt Ed

[spaulin@uusd.net](mailto:spaulin@uusd.net)

(707) 472-5062

Approved by Christy Pedroncelli-Smith

2019-05-29

**Upper Lake Unified - Member Representative**

**Brian Figg**

[bfigg@ulusd.org](mailto:bfigg@ulusd.org)

**Lloyd Coatney**

[scoatney@ulusd.org](mailto:scoatney@ulusd.org)

**Michael Kauble**

[mkauble@ulusd.org](mailto:mkauble@ulusd.org)

Approved by Michael Kauble

2019-05-29

**Fort Bragg Unified - Member Representative**

**Coni Belli**

[cbelli@fbusd.us](mailto:cbelli@fbusd.us)

(707) 961-3610

**Arlissa Tupper**

Budget Analyst

[atupper@fbusd.us](mailto:atupper@fbusd.us)

(707) 961-3526

**Kalob Chauvin-Payne**

Outreach and Support specialist

[kchauvinpayne@mendocino.edu](mailto:kchauvinpayne@mendocino.edu)

(828) 200-6281

Approved by Arlissa Tupper

2019-05-29

**Round Valley Unified - Member Representative**

**Mark Smith**

[msmith@rvusd.us](mailto:msmith@rvusd.us)

**Mike Gorman**

[mgorman@rvusd.us](mailto:mgorman@rvusd.us)

**Kym Daley**

[kdaley@rvusd.us](mailto:kdaley@rvusd.us)

Approved by Kym Daley

2019-05-29

**Mendocino Co. Office of Education - Member Representative****Jesse Damian**[jd Damian@mcoe.us](mailto:jd Damian@mcoe.us)

(707) 467-5103

**Tami Mee**[tme@mcoe.us](mailto:tme@mcoe.us)

Approved by Jesse Damian

2019-05-29

**Kelseyville Unified - Member Representative****Joe Del Prete**[joed@kvusd.org](mailto:joed@kvusd.org)

(707) 279-4923

**Timothy Gill**

Director, Student Support Services

[tgill@kvusd.org](mailto:tgill@kvusd.org)

(707) 279-1511

**Lynn Thomasson**

District Business Manager

[lthomasson@kvusd.org](mailto:lthomasson@kvusd.org)

(707) 279-1511 ext: 1005

Approved by Timothy Gill

2019-05-29

**Lake Co. Office of Education - Member Representative****Denise Shannon**

Assistant Director of Fiscal Services

[dshannon@lakecoe.org](mailto:dshannon@lakecoe.org)

(707) 262-4110

**Cynthia Lenner**[clenners@lakecoe.org](mailto:clenners@lakecoe.org)**Beth Hampson**

Education Specialist

[bhampson@lakecoe.org](mailto:bhampson@lakecoe.org)

(707) 263-8918 ext: 261

Approved by Denise Shannon

2019-05-29

#### Willits Unified - Member Representative

**Jeffrey Ritchley**

[jeffritchley@willitsunified.com](mailto:jeffritchley@willitsunified.com)

(760) 401-6597

**Nikki Agenbroad**

Director of Fiscal Services

[nikkia@willitsunified.com](mailto:nikkia@willitsunified.com)

(707) 453-5314 ext: 1108

Approved by Nikki Agenbroad

2019-05-30

#### Anderson Valley Unified - Member Representative

**Noor Dawood**

[ndawood@avpanthers.org](mailto:ndawood@avpanthers.org)

(707) 895-5295

**Maggie Von Vogt**

Coordinator

[mvonvogt@avpanthers.org](mailto:mvonvogt@avpanthers.org)

(707) 895-5295

Approved by Noor Dawood

2019-05-31

#### Mendocino-Lake CCD - Member Representative

**Debra Polak**

[dpolak@mendocino.edu](mailto:dpolak@mendocino.edu)

(707) 468-3068

**Judy Harwood**

[jharwood@mendocino.edu](mailto:jharwood@mendocino.edu)

(707) 467-1015

**Joe Atherton**

Director of Fiscal Services

[jatherton@mendocino.edu](mailto:jatherton@mendocino.edu)

(707) 468-3067

**Christy Pedroncelli-Smith**  
Principal Ukiah Adult School  
[cpedroncelli@uusd.net](mailto:cpedroncelli@uusd.net)  
(707) 463-5217

Approved by Joe Atherton

2019-05-31



California  
Community  
Colleges



2019 © California Community Colleges  
NOVA Site Version: [4.6.7](#)