Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds Certified

Member Representatives

Steven Hobbs

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	60128
ESL/El Civics	52503
AWD	Not Entered
K12 Success	8307
Short Term CTE	31862
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	152800 Hours

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
\EBG	\$713,310	\$315,472	Not Entered	\$184,443	\$296,211	Not Entered	Not Entered	\$1,509,436

NOVA: Invest & Plan for Student Success

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	\$310,540	\$19,190	Not Entered	Not Entered	\$109,696	Not Entered	Not Entered	\$439,426
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$166,997	\$33,933	Not Entered	\$11,454	\$34,463	Not Entered	Not Entered	\$246,847
Contracted Services	Not Entered	Not Entered	Not Entered	\$49,148	Not Entered	Not Entered	Not Entered	\$49,148
In-kind Contributions	\$152,049	\$61,394	\$7,140	\$23,420	\$25,119	Not Entered	Not Entered	\$269,122
Other State Grants	Not Entered	Not Entered	Not Entered	\$49,148	Not Entered	Not Entered	Not Entered	\$49,148
Totals	\$1,342,896	\$429,989	\$7,140	\$317,613	\$465,489	\$0	\$0	\$2,563,127

Certification

31 Gateway Adult Education Network - Primary Contact

Kimberly Freitas Accounting Manager <u>kimberly.freitas@mccd.edu</u>

Andre Urquidez Director of Business and Fiscal Services <u>andre.urquidez@mccd.edu</u>

Vilma Reynoso Consortium Coordinator

vreynoso@muhsd.org

Marisol Zaragoza Accountant marisol.zaragoza@mccd.edu

Christina Velasquez christina.velasquez@mccd.edu

Approved by Kimberly Freitas

2019-02-20





2019 © California Community Colleges NOVA Site Version: <u>4.3.3</u>